



B*risbane*
M*etropolitan*
T*ouch*
A*ssociation*

Annual Report

As At

31 December 2010

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Chairman's Report

The Brisbane Metropolitan Touch Association (BMTA) has continued in its efforts to provide quality playing venues, referees and game management to its members in 2010. This has been achieved through some trying times with fields under repair and Mother Nature giving us some hard times. However, thanks to our staff and all our supporters we still prevailed to produce a high standard of touch and staff professionalism.

Well, I would first like to say thanks to my fellow board members for their support throughout the year. I can say for my first year sitting as the chairman of BMTA it has made my year very interesting and challenging but, I must say I have enjoyed my time as chairman.

The year started off well with all entities working a lot closer and starting to share resources which are now helping to provide good a standard of touch within the Brisbane City Region (BC). What I mean by this is BMTA, Redcliffe and BC are now working towards the same goals and ideas, working together in sharing resources in the new Junior program and taking on unaffiliated touch in the region.

Juniors

Our Junior program is starting to move forward in leaps and bounds thanks to the efforts of Greg Jones BC Games development officer, David Witt (Junior Committee Chairman) and all the Junior Sub- Committee. With all these people working together our junior program is getting much stronger and the benefits will be evident within the next 12 to 18 months.

Clubhouse

As stated by the last chairman the clubhouse and some of its associated facilities at Whites Hill are in dire need of an upgrade. The board has carefully reviewed this matter and is awaiting quotes to be submitted for the upgrade of these facilities. Some of the upgrades that are included in this project are:

- Office extension.
- Drainage near the back of the kitchen.
- New Under cover grass mat.
- Fix Bridge.
- Improving sub boxes.
- Front entrance ramp.

- New lawn mower; and
- New line marking machine.

We have received a comprehensive report from the Brisbane City Council (BCC) about the repairs to the BMTA grounds. BCC have indicated that they will carry out the repairs and this will save BMTA maintenance money. This will allow us to reallocate funds for other areas requiring maintenance. The start date for the BCC repairs are TBA and we hope to be able to work with the BCC to get some of the worst areas fixed before some of the up and coming major events for 2011.

Reg, through his local contacts in the Brisbane area, has managed to obtain a near new, lawn mower for \$3,000 dollars which saves the Association \$27,000.00. On behalf of the committee I congratulate him on a job well done.

Acknowledgements

On Behalf of the Association I would like to pass on our special thanks to:

- The Brisbane City Council for their excellent support throughout the year.
- Our Patron, Councilor Adrian Schrinner.
- State Member of Parliament Cameron Dick and Councilor Adrian Schrinner for their support as our State and Local government representatives and we hope to continue the great friendship in 2011.
- To all our sponsors' Coke, Medibank Rapid Care Clinic, XBlades and Touch Gear. We know that BMTA's promotion of these products has provided increased exposure for the supportive organizations. We will be proud to continue the good working relationship.

Without the valuable contributions by the above, the facilities at Whites Hill would not be at the high standard they now are.

Referees

I would like to make a special thanks to Rick Borg for his efforts over 2010 on his tireless work at recruiting and retaining referees for the association, well done. I would like to remind all participants that it is a very hard and thankless job and we need to continue to grow the rapport between the referee, players and coaches. Keep up the good work everyone.

Judiciary

I would first like to start off by thanking Shan Auliff and all the committee members that assisted her in adjudicating in all the hearing throughout the year. It is a hard and thank less job and I wish that 2011 has less work for you this year.

Staff

On behalf of the members of the association, I and the board thank all of the staff for their tireless work and professionalism for 2010. We have a great bunch of people and one new addition to the team in 2011. I would like to welcome Chris Pender as the new competition administrator and at the same time I would like to say goodbye and thanks to Ryan Jenkinson for his dedication and service and wish him all the best in the future.

Financial

While BMTA has suffered a loss of 37k it was due to the following factors - that the Qld All Schools was washed out which cost us around 25k from canteen sales and our field and equipment maintenance was up due to extra turfing works to maintain the high quality playing surface. If the Qld All Schools wasn't washed out we would have been in surplus.

I would also like to thank Patrick Hoiberg for his work throughout the many years. He has been associated with BMTA and I would really like to thank him for what he did for BMTA at the beginning of the year.

Special Events

This year BMTA continues to host major events at White Hill. BMTA is proud to assist with the First Contact Sport and Cultural Festival, Qld All Schools, The Brisbane Regional Cobras Cup and also the number one event for QTA the Queensland State Championship in October.

So hopefully Mother Nature will be kind to us this year and let these amazing events untouched for BMTA to have a good 2011 year, fingers cross.

BMTA Committee

Brendon Lester (Chairman)

Peter Ridgewell

Terry Jacks

Vince Morrison

David Witt

Staff (Full – Time)

Matt Hall	General Manager
Nicole Clark	Executive Officer
Chris Pender	Competition Administrator
Reg Barr	Senior Groundsman
Kahn Jenkins	Assistant Groundsman
Rick Borg	Referee Manager
Tracy Dormer	Financial Administrator

Auditor

Patrick Hoiberg

Patron

Councillor Adrian Schrinner

General Managers Report 2010

It is still a privilege to lead the team of, in my opinion, Australia's best touch football affiliate. BMTA targeted a number of areas for improvement with the following outcomes:

- Team numbers have increased with Winter team numbers increasing by 30 Adult teams and 83 Junior teams. In Summer 10/11 BMTA operated at the highest team numbers in BMTA history, with an increase of 40 teams.
- BMTA contributed significantly to the upgrade of the cricket fields and Common area with the results a more enjoyable experience for our members,
- BMTA commenced a new competition at Shaw Road Kedron. Team numbers have been down on expectations due to other established competitions on the North side of Brisbane, however feedback from participants has been positive, notably the high quality of referees led by Richard O'Connor.
- Revenue has increased to a record high \$1,030,601.16 (+\$148,894.26), however BMTA recorded an overall loss of \$37,399.65. **It is BMTA's clear priority to return to surplus in 2011.** The BMTA Board and staff will be seeking to increase revenue streams, reduce expenditure while delivering the highest quality product possible,
- Sponsorship revenue increased to \$36,250. BMTA's Gold sponsor is Coca-Cola through their Powerade brand, Touch Gear Apparel and the Medibank Rapid Care Clinic. BMTA acknowledges and appreciates its sponsors who support our organisation and assist in providing a more affordable and enjoyable touch football experience,
- In 2009 BMTA hired a full time Referee Manager, Rick Borg, based on member feedback. This has resulted in an increase of 30 adult referees and 52 junior referees. This allows BMTA to provide a better service to our members. Referee quality has been a key factor in new teams participating at BMTA,
- Better utilisation of modern electronic communication; including regular sms messages to team contact and 2nd contact, BMTA website receiving over 1 million page requests for the year, email correspondence to 8,500 members on distribution list, and use of the office recorded information message notably the wet weather line has resulted in more regular up to date information for our members,
- Technical courses for 2010 were increased with numerous level 1, 2 and 3 referee and coaching courses being held.



- BMTA assisted our Regional body, Brisbane City Touch Assoc (BCTA) with the sharing of human resources between the 2 bodies. This resulted in a more effective structure for technical support, junior development, elite player pathways and support for Brisbane based clubs,
- Grants received in 2010 were \$37,087, including Gambling Community Benefit Fund \$30,000 which purchased a IT server to more efficiently serve our members while allowing for growth and providing audio equipment for effective communication on the cricket fields. Other grants included the Club Development grant for referees (\$4000) and Brisbane City Council Lord Mayors Suburban Initiative Fund (\$2000) to provide increased bins with lockable stands around the venue, and signage on Boundary rd to advertise the sporting organizations at Whites Hill.
- The canteen had a difficult year with the wash out of our largest major event estimated to have cost BMTA over \$20K. BMTA suffered more washed out nights than we have ever experienced. Coke advised their sales were down 15-20% across the state.
- Special events included: the BLF charity day which raised over \$50,000 for charity, the largest ever All Schools Championship (310 teams) which was washed out after day 1 of a 4 day event, The Met North finals, the Brisbane Touch Championships, The Brisbane Junior Cup and the First Contact Sports and Cultural Festival,
- Reviewed all suppliers to ensure best possible prices/services were utilize,
- Updated the payment systems for referees to improve efficiencies,
- Continuing to develop a team environment has been created amongst staff where team members genuinely support each other and work towards the promotion of the best interests of BMTA.
- Loss prevention analysis was undertaken with insurance broker to ensure sufficient insurance.
- Attention was directed to the junior and elite competitions, however both ran at a financial loss in 2010. The BMTA Board is considering recommending fee increases to cover the cost in increased costs such as affiliation, insurance, electricity, water, HR and most suppliers,
- Fantastic result for the BMTA Mustangs junior representative teams who attended junior events at Redlands, Toowoomba, Gold Coast and BMTA in the lead up to the Junior State Cup,
- BMTA conducted online market research each season to ensure we provide the most enjoyable touch football experience for our members,

On behalf of every BMTA member I must again thank BMTA's sponsors and their contributions. Our Gold sponsor Coca-Cola Amatil through their Powerade brand continues to provide support for the entire association, with a particular focus on Juniors and Elite. Other sponsors included Touch Gear apparel, and the Medibank Rapid Care Clinic. All have contributed cash sponsorship which assists in keeping the sport more affordable for our members. XBlades provided free of charge numerous pairs of their touch football boots

Personally I thank BMTA members who continue to support and acknowledge those organisations that support BMTA. We look forward to continuing to grow sponsorship in 2009 with Nicole Clark reviewing and updating BMTA's sponsorship proposal. If your organisation is looking to raise its brand awareness and increase sales please contact the BMTA office for an information kit and a tailored sponsorship presentation.

It would be remiss of me, on behalf of the BMTA Board and all our members not to thank the **Staff**, who contribute many tireless hours above and beyond what would be expected. Nicole Clark is simply amazing as the rock that runs the entire office. She is always smiling and helpful to every member under all circumstances. Her skills and abilities are exceptional and backed with a Tertiary qualification. Personally, Thanks mate.

Rick Borg, who in his refereeing days was ranked number 1 in the world for 12 years, has increased referee numbers for the last 2 years to assist BMTA with growth while continuing to improve their skills. Refereeing is often a thankless job but at BMTA we value and appreciate every one of them. Without referees we don't have a game so please respect their position. Thanks Rick and referees, keep up the great work. If any player wishes to help the organisation by becoming a referee please chat to Rick.

Ryan Jenkinson BMTA Competition Administrator of 8 years moved on to pursue other career paths. Ryan had an extensive knowledge of Sportsware and was often contacted by other sporting organisations for assistance with the program. Ryan help shaped BMTA to be the largest touch football affiliate and the leading Touch Football competition in Australia. Ryan was a valuable asset to the team. On behalf of all members, BMTA board and staff we wish Ryan all the best in the future and thank him for all his hard work and dedication over 8 years.

We welcome the new competition administrator Chris Pender who has taken to his new position with passion and dedication. Chris will be working from 2.00pm – 10.30pm so is available at the night administration desk on competition nights. This will provide a faster response to completion issues while reducing HR costs.

Special thanks to Greg Jones who is employed as the Game Development Officer for Brisbane City Touch Assoc but spent countless hours providing support and assistance to BMTA. The part time Financial Administrator, Tracy Dormer, ensured everyone got paid on time and oversaw the financial requirements of the organisation. She is a pleasure to work with. Long time referee, Mike Birch, proved he is a man of many skills by serving up plenty of cold drinks and hot chips in the canteen while ensuring the clubhouse was clean. Honorable mentions must

go to the regular casual staff, Elle, Shane and Tyson + our special event staff who normally work long hours, when the weather permits.

Last but not least our 2 full time groundsman Reg Barr, (what do you say about this stalwart of BMTA & one of our founders) and Khan Jenkins who successfully completed his apprenticeship. These guys not only look after the touch fields but also the entire cricket fields, the soccer fields and the Common area ensuring we have the best facilities for Touch in Australia. They receive assistance as required by the jack of all trades, Damian Watts, Thank you for all of your hard work.

I would also like to thank the BMTA Board for the many voluntary hours they all put in with no expectation of payment, thanks or gratitude. Simply for the love of the sport and the passion they have for BMTA. For the work the Board contribute during the year, which without we would not have the wonderful facilities and organisation we enjoy, I am truly grateful and know our members appreciate the effort.

Last but not least thanks to all the **Players, Coaches and Volunteers** who are our lifeblood. The association needs you and values you.

It has been a very busy 12 months and the challenges for 2011 are to return the organisation to surplus as the key priority and continue in the delivery of an enjoyable touch football experience for every member.

Great Work Team!

Matt Hall
(MBus Sport Man) BA
General Manager



Fields 6 and 7 Re-development

COMPETITION MANAGER'S REPORT 2010

BMTA expanded our competitions this year with the introduction of a new venue Shaw rd Kedron. BMTA now operates out of three venues Whites Hill Reserve 13 fields (Brisbane's only Touch Football specific venue), Norman Park 2 fields and Kedron 6 fields. Whites Hill conducts Adult Social, Junior and Elite competitions, Adult Mixed at Norman Park and Adult Mixed and Men's at Kedron.

BMTA has seen a continued increase in team numbers with Summer 2010/11 our biggest competition ever. This is a tribute to our continued great competitions and having access to the newly redeveloped fields on the cricket fields and access to more venues. We appreciate the support from our understanding and loyal members. BMTA through its procedures values our members feedback to constantly improve.

The 2010 Social Winter season saw an increase of 30 teams from the previous winter and 83 Junior teams competing in our regular weeknight competitions. The 2010/2011 Summer season saw an increase of 40 teams from last year competing in our regular weeknight competitions. Juniors were once again split into Girls on Thursday nights, and Boys on Friday nights for the summer season. We were again at capacity with the Junior Girls and the Junior Boys increase in team numbers. This summer season saw the Junior Boys running alongside the best players in South East Queensland in the Brisbane Touch Regional Championships for part of their season. This was well received and the boys had the opportunity to see some of the best elite touch being played.

The Summer 2010/11 season was plagued with continued wet weather. This resulted in a few rounds of games being played on a Sunday at Whites Hill for both adults and juniors. BMTA thanks teams for their patience.



BMTA has continued with the electronic and digital communication process this year with messages being sent to duplicate team contacts via email, utilising SMS services and the BMTA Website and wet weather line. BMTA has also started the process of becoming an electronic club with all draws only being posted to the BMTA website and emailed to contacts. BMTA is also commencing online registration as well as online access for the team contacts to submit their team registration details.

BMTA's website continued strongly with 90,000 page requests per month on average. BMTA's website is the most visited website in the SportingPulse network compared to other touch football associations in Australia. 2010 saw BMTA provide over 1 million pages of information to members of the association and community.

Congratulations to BMTA Referee Manager Rick Rorg for continuing to increase referee numbers and referee skill levels. There has been positive feedback from teams on the high level of referee standards at BMTA. Thank you Rick for all your support and assistance this year. Thank you to Brenton Muir and Richard O'Connor for coordinating the Norman Park and Kedron competitions. Brenton and Richard attend each week, referee and are the point of contact for BMTA at these venues. Without their continued support these competitions would not go ahead. Member feedback from BMTA's satellite venues constantly make reference to our superior referees compared to other touch organisations. Great effort team.

The standard of player discipline in the competition this year was overall good in winter, however summer saw a marked increase in bad behaviour, and serious incidents with some lengthy suspensions issues by the Judiciary. A huge thanks to BMTA's Judiciary Chairperson Shan Auliff for her expertise and assistance with BMTA's Judiciaries. Thanks also to BMTA members Brendon Lester, Vince Morrison and Peter Ridgewell for volunteering their time to sit on BMTA Judiciaries.

The success and growth of the BMTA competitions is a testament to the support of the BMTA committee, our referees, the quality of our fields and the touch community in general and we look forward to building on this in 2011.

BMTA hosted a number of special events throughout the year. These events included the Met East Trails, Metropolitan Finals, the Queensland All Schools Championship. Unfortunately to serve weather conditions the Queensland All School Championship was only held for one day, hopefully the weather is kinder in 2011. BMTA also once again hosted and run the 17th Annual First Contact Sports and Cultural Festival which is the largest Indigenous festival of its kind in Australia.

In July 2010 Ryan Jenkinson BMTA Competition Administrator of 8 years moved on to pursue other career paths. Ryan had an extensive knowledge of Sportsware and was often contacted by other sporting organisations for assistance with the program. Ryan help shaped BMTA to be the largest touch football affiliate and the leading Touch Football competition in Australia. Ryan was a valuable asset to the team. On behalf of all members, BMTA board and staff we wish Ryan all the best in the future and thank him for all his hard work and dedication over 8 years. He still assists BMTA with IT issues as required, what a great team member!

BMTA would to thank Queensland Touch Game Development Officer Greg Jones for his assistance with the competition after Ryan's departure, it was appreciated. BMTA would like to welcome Chris Pender Competition Administrator for 2011.



BMTA Mustangs 2010



The BMTA Mustangs 2010 campaign began in February with the Mustangs Muster Day with plenty of children on hand to trial for the Mustangs teams. Teams trained for over 2 months building on their skills and team unity leading into the first carnival the Redlands Arthur Davis Cup.

On May 16th 2010 the under 10, 12, 14, 16 and 18 girls and boys teams travelled to Cleveland for the Redlands Arthur Davis Cup. Congratulations to the under 16 girls and 10 girls teams on winning their respective age division. All of the teams performed extremely well at the carnival and provided a solid foundation to build on for the rest of the season.

The next carnival for the season was a first for Brisbane in a quite a few years with the Brisbane Junior Tournament on Sunday 30th May, held at Whites Hill Reserve Camp Hill. The day was a great success with teams from Redlands, South Tweed, Coomera and Ipswich attending. Congratulations to the Under 10 girls blue team and under 14 girls team with another outstanding performance winning their respective grand finals. Thank you to all of the teams for attending the Brisbane Junior Tournament, hopefully it will be even bigger and better next year.

Sunday 6th June saw the under 10 girls, 12 girls, 14 girls and 16 boys teams make the very chilly trip to Toowoomba for the South West Cup. A special mention to the 12 girl's team with an amazing performance throughout the tournament. The girls played in a thrilling drop off (down to 3 players) in the semi-final. The grand final also saw the girls digging deep with another drop off, unfortunately the girls were out of puff; however their performance was truly amazing congratulations to all of the girls.

The last lead up tournament the Junior Sharks Cup was held on Sunday 20th June at the sunny Gold Coast. The under 10 boys, 10 girls, 14 girls and 16 boys made the trip down to the Gold Coast to compete in the tournament. Congratulations to all of the teams on their results, everyone gained much needed game experience leading into the final event.

The pinnacle of the Mustangs Campaign the Junior State Cup saw teams travel to Caboolture to compete in the 3 day tournament from Friday 9th July – Sunday 11th July.



Congratulations to all of the Mustangs teams on an outstanding performance at the 2010 Junior State Cup, in particular the under 16 Girls who retained their title for another year.

- **10 Boys** – Grand final – defeated by Ipswich 3 v 6
- **10 Girls Red** – Quarter finals – defeated by Gold Coast 0 v 1
Blue – Semi finals – defeated by Toowoomba 1 v 2
- **12 Boys** – Playoffs – defeated by Coomera 3 v 4
- **12 Girls Blue** – Playoffs – defeated by Noosa 3 v 3
Red – Semi finals – defeated by Gold Coast 2 v 3
- **14 Girls** – Semi Finals – defeated by Gold Coast 2 v 6
- **16 Boys** – Quarter finals – defeated by Labrador 1 v 7
- **16 Girls** – Won Grand Final v Gold Coast 4 v 3
- **18 Boys** – Playoffs – defeated by Coomera 0 v 5
- **18 Girls** – Semi finals – defeated by Caboolture 2 v 5

Thank you to all of the Referees who attended the carnivals on behalf of the Mustang teams. Without referees at the tournaments games can simply not go ahead. Thank you to Connor Stuart, Alicia Doessell, Brittany Cufun, Keith Stanhope, Bethany Wright, Gavin Tye, Madeline Zandler, Sam Lee, Aoife Moore, Sophie De'Ambrois, Ngatu Mason, Chris Tamwoy and Brian Hayes for attending the carnivals, thank you to Rick Borg for assisting with the referees.

A special thank you to all of the coaches and managers for all of your hard work and commitment to the Mustangs teams in 2010. Thank you to the Mustangs Tour Manager Leeanne Bauer for all your support throughout the year. Finally thank you to all the players and parents for their dedication to the Mustangs, each and every player has done BMTA proud.



Age Group	Coach	Ass Coach/Manager
Under 10 Girls Red	Todd Zischke	Lucy Price
Under 10 Girls Blue	Kristen White	Tony White
Under 12 Girls Red	David Witt	Neil Barker
Under 12 Girls Blue	Natalie Gordon	
Under 14 Girls	Mike Cooksley	Andrew Waldie Amanda Cloughley
Under 16 Girls	Glenn Hayes	Shannon Hayes Pat Horgan
Under 18 Girls	Tracy Bob	
Under 10 Boys	Leaf Bennet	Pele Bennet
Under 12 Boys	Lisa Baisden	
Under 16 Boys	Matt Haapu	
Under 18 Boys	Mark Ruggeri	Chris Loth
Tour Manager	Leeanne Bauer	

2010 MVP Awards	Name
10 Girls Red	Emma Perrier
10 Girls Blue	Shante Phillips
10 Boys	Paul Karaitian
12 Girls Red	Gemma Wallace
12 Girls Blue	Hannan Connolly
12 Boys	Callum Davies
14 Girls	Georgia Jenkins
16 Boys	Nick Chisholm
16 Girls	Tara Durkin
18 Boys	Jordan Dart
18 Girls	Chelsea Briggins Stevie Lee Thompson

BRISBANE METROPOLITAN TOUCH ASSOCIATION

SOCIAL RESULTS WINTER 10

MONDAY

Mens 1 A	Tokens (6)	def	Rangers (4)
Mens 1 B	Battered Savs (8)	def	Cool Beans (7)
Mens 3	DTL (9)	def	Cubs (3)
Mixed A	Peow Peow (7)	def	Baby Yaks (4)
Mixed B	X Factor Mixed (5)	def	Loveslugs (4)
Mixed C	Adeaze (7)	def	Southside Roofing (6)
Mixed D	Misfits (8)	def	Justice League (5)
Mixed E	Rural Jurors (6)	def	Rockstars (4)
Mixed F	Wildcats (10)	def	Gangaroos (9)
Mixed G	Unusual Suspects (9)	def	Headless Chickens (6)
Mixed H	Wait For Us (5)	def	Ruck and Ruin (3)

TUESDAY

Mens E	First Contact (10)	def	Hotrods (5)
Mens F	The Knights (8)	def	Rhinos (3)
Mens G	Moose Knuckles (4)	def	Lingus United (3)
Mens H	Downunders (4)	def	Great Men (1)
Mens I	Nomads (10)	def	Steelers (3)
Mixed J	Wilder (20)	def	Crazy Mixed (7)
Mixed K	Slim Pickings (4)	def	Figjam (2)
Mixed L	Hyphenators (5)	def	Clayton Utz (4)
Mixed M	Hobbs Carpentry (5)	def	Unleash the fury (3)
Mixed N	Moon Juice (5)	def	Wynnum Ibises (3)
Mixed O	Hot steppers (4)	def	Running Joke (3)

WEDNESDAY

Mens J	Snap (11)	def	London Reunited (8)
Mens K	T.S.E (4)	def	St Patricks (3)
Mens L	Safeguard (4)	def	Green Prawns (3)
Mens M	Hawks (4)	def	Big Tools (2)
Mens N	Sharks (4)	def	Nations United (2)
Mixed 1	London Reunited (7)	def	Stacks On (6)
Mixed 2	Grasscutters (8)	def	Mana Storm (7)
Mixed 3	Anzac Biccies (15)	def	Sloths (6)
Mixed 4	Kiss My Grass (7)	def	LCV (6)
Mixed 5	Samurias (6)	def	Intercepted (3)
Womens 1	Smolestas (10)	def	Tigres Wizards (3)
Womens 2	Wildcats (5)	def	MINZ (2)

BRISBANE METROPOLITAN TOUCH ASSOCIATION

SOCIAL RESULTS SUMMER 10/11

MONDAY

Mens 1	Rangers (8)	def	A Few Good Men (5)
Mens 2	The Pistons (4)	def	Rusty Newbies (1)
Mixed A	Figjam Red (7)	def	Freestylers (6)
Mixed B	X Factor Mixed (3)	def	Southern Storm Schoolies (2)
Mixed C	Yesterdays Heroes (4)	def	Mistfits (3)
Mixed D	Aussie (8)	def	Cruisers (3)
Mixed E	Daniel's Kitchen (4)	def	Heatstroke (3)
Mixed F	Sabres (3)	def	Like A Fox (1)
Mixed G	Dominators (7)	def	Rat Attack (4)
Mixed H	The Experience (3)	def	Unite (1)
Mixed I	The Ligers (7)	def	Winney Blues

TUESDAY

Mens E	First Contact (7)	def	Hotrods (1)
Mens F	Buffalo Theory (4)	def	Yellow Cabs (3)
Mens G	Rhinos (8)	def	Lingus United (5)
Mens H	The Great Men (6)	def	Minotaurs (4)
Mens I	Clayton Utz (5)	def	Tigers White (4)
Mixed J	Slim Pickings (4)	def	The Planeteeers (1)
Mixed K	Naked Turtles	def	Ziping (3)
Mixed L	Rif Raf (5)	def	Easy Lays (4)
Mixed M	Charlie (9)	def	Lor Breakers (5)
Mixed N	Richard Who (8)	def	Grunters (3)
Mixed O	Bottom Of The Ladder (11)	def	Cook Medical (3)
Mixed P	The Scabnamps (10)	def	The Belgium Team (3)

WEDNESDAY

Mens J	SPATFA'S (6)	def	T.S.E (3)
Mens K	Raiders (7)	def	Grande Huevos (1)
Mens L	Hawks (11)	def	Raccoons (10)
Mens M	Piranhas (14)	def	Assassins (5)
Mens N	The Stunts (5)	def	Scotch and Lemonade (3)
Mixed 1	Stacks On (10)	def	London Reunited Mixed (6)
Mixed 2	Jugs & Slugs (9)	def	Samurais (1)
Mixed 3	Clipsal Strom (5)	def	The Big Rocks (2)
Mixed 4	Like A Fox (8)	def	Side Steppers (0)
Mixed 5	Medical Madness (6)	def	Abuzz Lightyear (4)
Womens 1	Smolestas (4)	def	Smolettes (3)
Womens 2	Wild Cats (6)	def	Gaga's (2)

BRISBANE METROPOLITAN TOUCH ASSOCIATION

SOCIAL RESULTS NORMAN PARK & KEDRON WINTER 10

NP Mixed A	Purple Cobras (11)	def	Touched Up (4)
NP Mixed B 1	The Tots (9)	def	Domayne (2)
NP Mixed B 2	All Blakes (6)	def	Dutton Darts (3)
Kedron Men	Fence Palings	def	Wombat
Kedron Mixed	Helmets	def	Allsorts

SOCIAL RESULTS NORMAN PARK SUMMER 10/11

MONDAY MIXED

Mixed A	Terravillians (8)	def	Purple Cobras (6)
Mixed B	Crusaders (11)	def	Touch - a- holics (4)
Kedron Men's	KP Hotel Hotshots (8)	def	Achilles (5)
Kedron Mixed A	All Sorts (8)	def	Hot& Sweaty Looking to Score (6)
Kedron Mixed B	iTouch (9)	def	Zar Panthers (5)

JUNIOR RESULTS WINTER 10

Boys Junior	Runcorn Blues (13)	def	Flint Tropics (2)
Girls 10 B	Southern Storm Puppies (5)	def	AHS Cheetahs (3)
Girls 10 C	Little Devils (4)	def	Rascals (2)
Girls 12 A	Southern Storm Striker (7)	def	Pink Allstars (0)
Girls 12 B	Tigers Gold (3)	def	Wildcats Red (2)
Girls 12 C	Sprites (3)	def	Wildcats Black (2)
Girls 12 D	Tigers Black (3)	def	AHS Roar (2)
Girls 14 A	AHS Broncos (3)	def	Pink Thunder (1)
Girls 14 B	AHS Titans (5)	def	Green Machine (1)
Girls 14 C	AHS Strikers (6)	def	Stuartholme (2)
Girls 14 D	Stuartholme (2)	def	AHS Maidens (0)
Girls 16 A	Southern Storm Strikers (5)	def	AHS Broncos (4)
Girls 16 B	Southern Storm Pink Poodle (5)	def	Orioles (1)
Girls 16 C	Southern Storm Allstars (4)	def	Tigers (2)
Girls 18 A	Ravens (5)	def	AHS Broncos (4)
Girls 18 B	Buffalos (4)	def	8 pack (1)

JUNIOR RESULTS SUMMER 10/11

Boys 12 A	Southern Storm Lightning 12B (10)	def	Uni Rebels 12B (2)
Boys 12 B	Hardn Nups (4)	def	Terminators (2)
Boys 12 C	Tigers Gold B12 (5)	def	Southern Storm Destruction 12B (4)
Boys 14 A	Uni Rebels B14 (10)	def	Easts Blue (7)
Boys 14 B	The LTC (7)	def	Southern Storm Stingers (6)
Boys 14 C	SRU Magpies (8)	def	Shibangabang Bullets (5)
Boys 16 A	Uni Rebels B16 (8)	def	Downunders (7)
Boys 16B	Terrace Black B16 (8)	def	Southside Saints (2)
Boys 16C	Flint Tropics	def	Wynnum Manly Taipans (3)
Boys 18	Tupuna (8)	def	Louis Hughes (3)
Girls 12 A	Southern Storm G12(5)	def	Tigers Gold G12 (4)
Girls 12 B	Uni Rebels Girls12 (4)	def	Pink Comets (2)
Girls 12 C	Wildcat Gummi Bears (4)	def	AHS Strikers (3)
Girls 12 D	Purple Panthers (4)	def	The Speed Demons (2)
Girls 14 A	Pink Lightning (4)	def	AHS Bronocs 14 A (1)
Girls 14 B	Wildcats Stingers (10)	def	AHS Strikers G14 (2)
Girls 14 C	Southern Strom Pink Panthers G14 (3)	def	Wildcats Panthers (2)
Girls 16	Touch-R-Me	def	Southern Storm Pink Poodles G14 (1)
Girls Open A	Southern Storm Strikers (2)	def	AHS Broncos 18A (1)
Girls Open B	Tigers G18 (6)	def	AHS Titans 16A (3)
Girls Open C	Southern Storm Warning 16 (5)	def	Orioles (1)
Girls Open D	AHS Titans 18 (4)	def	AHS Titans 16A (3)

REFEREE'S MANAGERS REPORT

Well, another year has passed and each year seems to be busier than the previous year. This year was due to the increase in teams across both the Junior and Adult divisions and having a new satellite venue opening up at Kedron. An increase in the numbers resulted in an increase in time slots, going from four time slots to five time slots. Without the help of player referees and my dedicated team of full time referees we would not have been able to accomplish this.

So at this point I would like to thank my referee co-ordinator at Kedron, Richard O'Connor and Brenton Muir at Norman Park for their tireless dedication to our sport and association. Thanks also to Julian Aitken and Ken Chan for their role as head coach of the junior program over the past year. To all the referee coaches who have helped out with the up skilling and coaching of the junior referees your time and effort has not gone unnoticed.

A special thanks must go to the following people Mack Hoverman, Tammey Chappel, Nicole Teo, Luke McKenzie, Michael Mourginos, Brian Hayes, Brendon Lester, Jim Hogan, Michael Warne, Richard O'Connor, Greg Davis, Brenton Muir for tireless effort in assisting in the progress of coaching our player referees and full time referees.

During the year we held Level one, two and three courses which were well attended. It was great to see so many people taking up refereeing and hopefully you will have a great experience in this great sport.

To the staff of Brisbane Metropolitan Touch, Matt Hall, Ryan Jenkinson, Greg Jones, Chris Pender, Nicole Clark, Tracy Dormer, Reg Barr, Rhan Jenkins, Damian Watts, Shane Hurley, Kate Spranklin, Elle Birch and Mike Birch it has been an absolute pleasure to have the opportunity to work with you all for another year. Our continuation to work so well as a team has seen us rise to one of the leading touch affiliate in Australia. To The BMTA board thanks once again for your ongoing support and look forward to working with you for the next 12 months. Thanks to Brendon Lester, Peter Ridgewell, David Witt, Vince Morrison, Terry Jacks. I would also like to thank Shan Auliffe head of our judiciary for her tireless hours running our judiciary hearings.

It has been a great pleasure to see so many new referees from around Australia making BMTA their place to referee. The following referees are Luke McKenzie (Level 6), Chris Dennison-Smith (Level 6), Tammey Chappel (Level 6), Nicole Teo (Level 5), Adrian James (Level 4), Tony Florido (Level 4), Gavin Watling (Level 4), and Shane Riordan (Level 2) Ashleigh Chappel (Level 2). It is also great to see new referees coming from Premier Touch they are James Squire, Carey-Ann Squire. On behalf of Brisbane Metro touch a warm welcome to you all.

Attached below is a list of all the referees who have achieved their badge upgrades. -

Level One

Brittany Campbell, Colin Bloomfield, Madeline Witherow-Ellis, Sam White, Delany Ronan, Alicia Clarson, Ashleigh Graves, Kaliah Daley, Kim Warne, Rahman Yousufi, Joseph Parsons, Paul Roe, John Coorey, Nicole Bellchambers, Ho Fung Lee, Greta McInnes, Lachlan Sandbrook, Lucy Price, Sophie De'Ambrosis, Ginger Kelly, Lachlan Stuart, Elli Webb, Brett Donald, Tristan Peart, Justin Hill, Bailey Cox, Jackson Potter, Connor Stafford, Galvin Young, Sophath Sem, Kirstin McKenzie, Daniel Sarmiento, Tiana Papas, Nicholas Alithinos, Mitchell Rabbitt, Mitchell Tulley, Wade Martens, Jack Sullivan, Elise Chambellant, Laura Waldie Scherelle Waldie, Charissa Chandra, Trent Seaby, Chris Day, Alkiva Walsh, Tahlee Walsh, Kim Ah Sam, James Squire Carey- Ann Squire and Alex Edmonds

Level Two

Sam Ashby, Simon Harlow, Jordan Fazio, Liam Cooper, Bec Cooper, Steven Droder, Curdin Wullschleger, Phillip Klitscher, Isaac Lenton, Tyce Zandler, Brittany Zandler, Damian Sammon

Level Three

Danielle Davis, Ngatu Mason, Tom Polkinghorne, Brenton Muir, Craig Jones, Adam Page

Level Four

Ken Chan

Level Six

Julian Aitken

At this point I would like to acknowledge my course presenters - Jim Hogan, Julian Aitken, Mack Hoverman, Ben Spring, Richard O'Connor, Greg Davis. Huge Thanks

2010 was an outstanding year for our representative referee's congratulations to you all. It was great to see so many referees's further their career path at a higher level.

NTL 2010

Rick Andrew, Greg Davis, Michael Landsberg, Ngatu Mason, Mack Hoverman, Ben Spring, Brian Hayes, Michael Warne, Roderick Mundraby, Ken Chan, Julian Aitken, Russell Barnsley



New TFA referee uniforms

NYC 2010

Ken Chan, Tom Polkinghorne and Christian del Castillo

Brisbane Touch Championships

At the BTC finals we saw Brett Freshwater receive Referee of the Tournament, Female Referee of the Tournament went to Tammey Chappel and Michael Warne was awarded for his contribution to Touch Football. The final referee appointments are as follows:- Men's Open - Brett Freshwater, Matt Lavery, Julian Aitken, Women's Open – Scott Campbell, Tammey Chappel, Nathan Budge, Men's 2 – Richard O'Connor, Michael Landsberg, Ben Spring, Men's 30 – Karen Woods, Bec Ward, Carl Hartwig, Women's 2a – Greg Taylor, Paul Sullivan, Rick Andrew and Women's 2b – Rob Ward, Sam Hacon, Adam Vickery. I would also like to thank all referees who had officiated over the 12 week tournament. Huge congratulations must go to Tony Lovegrove and David Lowth for achieving their Level 4 badge. We also saw three referees from BMTA upgraded to level 3 they were Brenton Muir, Craig Jones and Adam Page.

I would like to thank my manager Kim Warne for her outstanding contribution over the BTC tournament. To our regional referee's director Michael Landsberg for your professionalism and dedication it was much appreciated. I would also like to knowledge my referee coaches – Ray Grieshaber, Brendon Lester, Jim Hogan, and Rob Ward.

Thanks also must go to Greg West, Ian Matthews and Dave Field for attending. I would also like to knowledge the work of Greg Jones over the tournament.

Junior State Cup

Queensland Touch held their annual Junior State Cup in May. The venue was held at the Caboolture Touch Fields. Our association supplied 20 referees for the tournament. The following referees attended:- Liam Cooper, Will Sinclair, Maddy Zendler, Tom Polkinghorne, Richard O'Connor, Ngatu Mason, Brittany Campbell, Beau Davis, Danielle Davis, Julian Aitken, Mack Hoverman, Brian Hayes, Michael Warne, Ken Chan, Sam Lee, Dean Chisholm, Joseph Potter, Bec Cooper and Will Sinclair. Special thanks to Jim Hogan and Greg Davis for assisting the Queensland referee panel. At the conclusion of the tournament we saw the following referees upgraded to Level 3 - Maddy Zendler, Tom Polkinghorne and Danielle Davis. Well done to you all what a great achievement. The following referees were also selected to represent Queensland at the National Youth Championships to be held in Kawana on the Sunshine Coast in September they were Christian del Castillo and Tom Polkinghorne. They also announced the following referees will also represent Queensland at the National Schools Touch in Canberra to be held in October they were Tammey Chappel, Danielle Davis, Maddy Zendler, and Beau Davis. What a great achievement by you all. We also saw the following BMTA referees selected into the JETS program – Tom Polkinghorne, Christian del Castillo, Beau Davis, Maddy Zendler, Will Sinclair and Liam Cooper.

These are some of the BMTA junior referees in action.



I have attached the list of referees who were upgraded and final appointments.

REFEREE	GAME	LEVEL 3 UPGRADES									
Scott Campbell	Boys 18 Final	Steve Bruhl (Gold Coast) Danielle Davis (BMTA) Danielle Nunn (Noosa) Jeff Hogue (Snr Gympie) Tom Polkinghorne (BMTA) Michael del Castillo (Snr Ipswich) Neil Sutton (Snr Glass House) Maddy Zandler (BMTA) Greg Freeman (Kingaroy)									
Tammy Chappel											
Mack Hoverman	Boys 16 Final										
Bec Ward											
Brad Smith											
Adam Vickery	Girls 18 Final										
Paul Sullivan											
Brendan Jones											
Terri Thomas	Girls 16 Final										
Ken Chan											
Sam Hacon											
Loiuse Maloney	<table border="1"> <thead> <tr> <th style="background-color: yellow;">REFEREE AWARDS</th> </tr> </thead> <tbody> <tr> <td>Male Referee of the Tournament</td> </tr> <tr> <td>Scott Campbell</td> </tr> <tr> <td>Female Referee of the Tournament</td> </tr> <tr> <td>Tammey Chappel</td> </tr> <tr> <td>Male Referee Encouragement Award</td> </tr> <tr> <td>Jorden Fazio</td> </tr> <tr> <td>Female Referee Encouragement Award</td> </tr> <tr> <td>Nicole Pedley</td> </tr> </tbody> </table>		REFEREE AWARDS	Male Referee of the Tournament	Scott Campbell	Female Referee of the Tournament	Tammey Chappel	Male Referee Encouragement Award	Jorden Fazio	Female Referee Encouragement Award	Nicole Pedley
REFEREE AWARDS											
Male Referee of the Tournament											
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Tammey Chappel											
Male Referee Encouragement Award											
Jorden Fazio											
Female Referee Encouragement Award											
Nicole Pedley											
Pat Williams											
Christian del Castillo		Boys 14 Final									
Sam Lee											
Cathleen Johnston		Girls 14 Final									
Jess Minogue											
Gemma Tucker											
David Lowth	Boys 12 Final										
Ngatu Mason											
Josh Harmer											
Amy Hutch	Girls 12 Final										
Peter Fay											
Tom Polkinghorne											
Sam Crossingham	Boys 10 Final										
James Fulton											
Hayden Smith											
Danielle Nunn	Girls 10 Final										
Danielle Davis											
Ashleigh Chappel											

Junior State Championships

Julian Aitken, Liam Cooper, Rob Cooper, Greg Davis, Danielle Davis, Beau Davis

Queensland State Cup

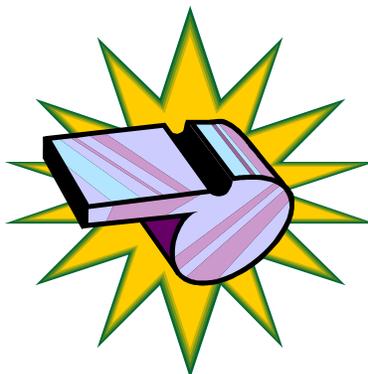
Ken Chan, Michael Mourginos, Matt Gray, Ngatu Mason, Beau Davis, Danielle Davis, Greg Davis, Christian del Castillo.

National Schools

The following referees attended the National schools tournament in Canberra. I'm sure these referees have come away with a wealth of experience. What an outstanding effort. They were Beau Davis, Danielle Davis and Maddy Zendler and Tammy Chappel. These referees were rewarded with finals appointments. They were under 12 boys: - Qld vs. NSW – Danielle Davis, Maddy Zendler and Beau Davis and Tammy Chappel officiated the under 16 boy's final Qld vs. NSW.

There were other tournaments held throughout the year where we saw BMTA referee's showing up in great numbers. – QQST, Qld All Schools, First Contact, Southern Skies, All Hallows Day, BLF, Tri Series – Sharks Cup, SWQ Challenge, Arthur Davis Memorial Cup, Which Way Tournament numerous of schools events.

Once again we see our association going from strength to strength. I cannot stress that this is only due to the great team of people who are prepared to work together to make our sport bigger and better every year.



FACILITIES REPORT 2010



In 2010, the touch facility at Whites Hill Reserve has continued to provide first class sporting facilities for the community.

Clubhouse

With six BMTA staff and two Brisbane City staff operating from two small rooms, staff are working in cramped office facilities. The board is investigating various options to extend the office along the veranda.

Because BMTA's facilities are on a former landfill site, council is currently undertaking an assessment of the effects of subsidence.

There are prospects that they may realign some light towers and make the stairs to the clubhouse safer.

Council has installed a raised pedestrian crossing in front of the clubhouse to give access to the cricket ovals. This crossing will slow traffic down and make it safer to cross the road.

Fields

BMTA currently has access to 17 touch fields (13 under lights) at Whites Hill Reserve: 7 on touch lease, 8 on cricket sub-lease and 2 on the Common. All fields were used during the All Schools Touch Championships in October and the First Contact Sports and Cultural Festival in November.

Because Whites Hill is so popular and most nights run at capacity, the fields have again sustained a heavy load of people traffic, which led to the replacement of turf on several fields at a cost of \$20,000. It is hoped to establish a northside touch venue to ease the burden at Whites Hill and perhaps reduce field maintenance costs.

In August 2010, fields 6 and 7 were reconstructed and returfed by council. The turf has not established and has presented a number of problems which have prevented play after rain. Council has agreed to returf the main problem areas, but the fields could be out of action for a number of months until the turf establishes.

BMTA obtained funds from the Gambling Community Benefit Fund to upgrade computers in the office and install a PA system specific to the touch fields on the cricket lease area. The PA system was designed to target the playing fields and reduce peripheral noise for local residents.

Fields 8 to 13 on the cricket lease area have been subject to less use than the touch fields and are in good condition. With good lighting and a new PA system in place, we have received good feedback from players about facilities on the cricket lease area.

Improvements to facilities during the year include –

- EDJCA obtained council development approval to erect a shed on the cricket ovals with capacity to store some BMTA machinery
- Common area reconstructed by council and being used for junior touch fixtures and training
- Installation by council of an Irrigation Management and Monitoring Software (IMMS) system to allow remote control of three irrigation controllers (touch, cricket, soccer) from a central office computer
- 1 million litre water storage transfer tank installed on Common by council
- Fields 6 and 7 reconstructed and returfed
- Installation of pedestrian crossing in front of clubhouse



Machinery

A second-hand Ransome field mower was purchased to replace the 30-year old Ransome mower which developed chronic health problems and was pensioned off to the Mulgowie Cricket Club.

In the past five years, the field maintenance at Whites Hill has trebled. The Board is undertaking a review of current machinery requirements to carry out field maintenance in an efficient, cost-effective and timely manner.

There is insufficient room under the clubhouse to house field maintenance equipment. A shed being erected in 2011 on the EDJCA lease area will have room to accommodate some BMTA machinery and reduce the problem.

Water

Because of the record rainfall in 2010, water use for irrigation was the lowest ever.

A stormwater harvesting water storage facility at Whites Hill is still on council's agenda, but it may be delayed because of funds being allocated to flood relief.

Northside venue

Previous negotiations to establish a northside touch venue seem to have fallen by the wayside through lack of council funding. As Whites Hill is running at capacity, BMTA needs to push hard in the coming year to get the project on council's agenda, although redirection of funds for flood relief may put the program on the back-burner.

Groundsmen

BMTA's groundsmen, Reg Barr and Khan Jenkins, maintain all playing fields at Whites Hill Reserve. With 15 hectares to look after and record summer rainfall, mowing of fields and machinery maintenance has kept them very busy. BMTA thanks Damian Watts for his assistance with field and machinery maintenance since Christmas.

Reg Barr

Groundsman

**BRISBANE METROPOLITAN TOUCH
ASSOCIATION INC.
ABN 39 414 343 528**

AUDITED FINANCIAL REPORT

**FOR THE YEAR ENDED
31 DECEMBER 2010**

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
BOARD OF MANAGEMENT REPORT**

Your board of management members submit the financial report of Brisbane Metropolitan Touch Association Inc. for the financial year ended 31 December 2010.

Board of Management

The names of the members of the board of management throughout the year and at the date of this report are:

Brendon Lestor Chairman

David Witt

Terry Jacks

Peter Ridgewell

Vince Morrison

Principal Activities

The principal activity of the association during the financial year was to organise Touch Football competitions for its members. This involved providing venues, facilities and an operational structure to carry out the competitions.

The association is affiliated with Touch Football Australia.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit/(loss) amounted to (\$37,399.65).

Signed in accordance with a resolution of the members of the board of management.

Chairman.....

Director.....

Dated this day of 2011

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INCOME AND EXPENDITURE STATEMENT
FOR YEAR ENDED 31 DECEMBER 2010

	Note	2010 \$	2009 \$
Sales			
Sales Food & Drink		131,718.45	174,173.30
Commissions		3,135.88	5,124.49
		<u>134,854.33</u>	<u>179,297.79</u>
Cost of Sales			
Purchases Food & Drink		69,799.16	94,668.70
Shrinkage		(693.69)	2,333.03
Freight		591.45	606.26
		<u>69,696.92</u>	<u>97,607.99</u>
Gross Profit		<u>65,157.41</u>	<u>81,689.80</u>
Direct Expenses			
Advertising- Staff		-	457.98
Gas		2,315.92	2,250.67
Licence Fees		664.00	1,041.35
Packaging		1,480.47	2,029.04
Staff Superannuation		498.40	1,245.21
Staff Wages		34,444.75	34,686.35
Supplies- Cafeteria		2,194.88	1,980.26
Vouchers- Food		355.20	1,051.65
Waste Removal		5,771.60	5,181.98
		<u>47,725.22</u>	<u>49,924.49</u>
		<u>17,432.19</u>	<u>31,765.31</u>
Income			
Competition Fees - Summer		461,190.13	380,215.70
Competition Fees - Winter		396,309.32	339,435.04
Representative Competitions		9,525.18	3,691.81
Bar & Food - Net		17,432.19	31,765.31
Merchandising - Net		(1,853.80)	403.41
Grants		37,087.18	7,710.00
Special Events		32,585.94	51,278.80
Sponsorship		36,250.00	35,340.91
Groundskeeping & Hire		17,210.59	21,353.01
Bank Interest		2,787.39	4,704.13
Other		22,077.04	5,808.78
Total Income		<u>1,030,601.16</u>	<u>881,706.90</u>

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INCOME AND EXPENDITURE STATEMENT
FOR YEAR ENDED 31 DECEMBER 2010

	Note	2010	2009
		\$	\$
Expenses			
Administration			
Advertising		29,874.98	9,821.29
Audit Fees		7,200.00	6,200.00
Bad and Doubtful Debts		-	861.36
Professional Fees		7,907.04	12,290.46
Fees & Licences		912.56	605.00
Bank / Merchant Fees		6,881.94	8,352.04
Interest		383.84	-
Computers & Software		2,001.53	514.90
Conferences		(9.09)	1,123.79
Office Supplies		4,695.88	3,899.65
Printing & Stationery		1,032.48	765.23
Postage & Courier		137.89	791.41
Office Equipment Lease/Rental		7,944.54	8,825.76
Communication (Phone/Fax/Internet)		10,935.27	12,391.77
Repairs Office Equipment		-	1,550.70
Wages		205,508.74	204,382.16
Provision for Annual Leave		2,049.28	81.79
Provision for Long Service Leave		14,520.81	-
Superannuation		28,267.24	29,262.39
Workcover		1,565.77	675.87
Sponsorship Expenses		3,742.54	104.09
Uniforms		-	1,682.50
Travel		6,358.09	3,724.77
Depreciation		42,356.48	35,603.45
Services			
Electricity		23,073.65	22,783.30
Water Charges		17,516.03	12,900.05
Rates		901.65	858.85
Clubhouse			
Cleaning & supplies		13,881.46	17,608.68
Repairs & Maintenance		3,479.28	6,385.17
Security		520.00	595.00
Insurance		6,163.00	4,780.62
Equipment < \$300		1,210.88	-
Total Administration Expenses		451,013.76	409,422.05

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INCOME AND EXPENDITURE STATEMENT
FOR YEAR ENDED 31 DECEMBER 2010

	Note	2010 \$	2009 \$
Games			
Admin Staff		20,815.59	13,797.84
Referees		189,104.02	199,518.71
Trophies & Prizes		21,074.46	23,650.82
Affiliation (BCTA, QTA, TFA)		167,338.37	153,861.28
Nomination Fees		5,318.18	4,837.27
Players & Sports Insurance		40,740.00	33,010.50
First Aid Equipment		323.75	244.34
Refunds		63.60	-
Equipment Rental Expense		7,173.51	4,106.84
Staff & Player Amenities		7,374.16	7,915.08
Other		2,711.22	2,772.84
Total Games Expenses		<u>462,036.86</u>	<u>443,715.52</u>
Fields			
Ground Staff Wages		77,742.98	72,020.08
Field Maintenance		55,637.16	44,079.93
Field Marking		3,297.50	2,658.73
Field Hire		6,167.73	2,909.09
Uniforms		442.46	104.34
Equipment Maintenance		4,632.10	4,954.38
Irrigation Maintenance		3,158.35	2,160.53
Equipment Insurance		-	2,412.57
BCC Lease	1h	3,871.91	4,054.95
Total Fields Expenses		<u>154,950.19</u>	<u>135,354.60</u>
Total Expenses		<u>1,068,000.81</u>	<u>988,492.17</u>
		<u>(37,399.65)</u>	<u>(106,785.27)</u>
Unexpended grant prior year		-	48,736.36
Profit/(Loss)		<u>(37,399.65)</u>	<u>(58,048.91)</u>
Retained Profits at the beginning of the year		<u>366,391.50</u>	<u>424,440.41</u>
Retained Profits at the end of the financial year		<u>328,991.85</u>	<u>366,391.50</u>

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
ASSETS AND LIABILITIES STATEMENT
AS AT 31 DECEMBER 2010

	Note	2010 \$	2009 \$
Assets			
Current Assets			
Bank - "10 Account"		18,258.16	66,080.43
Bank - "90 Account"		57,852.63	52,094.48
Cash on hand		470.62	1,311.45
Accounts Receivable		66,796.05	48,656.15
Other Debtors		9,808.94	1,624.80
Accrued Income		6,270.00	-
Stock on Hand		21,707.70	13,261.56
Prepayments		18,978.06	10,263.54
GST Paid		4,114.10	1,477.07
Total Current Assets		<u>204,256.26</u>	<u>194,769.48</u>
Non Current Assets			
Leasehold Building & Improvements at cost	1b	731,834.45	731,834.45
Accumulated Amortisation	1b	(583,100.45)	(563,823.45)
		<u>148,734.00</u>	<u>168,011.00</u>
Kitchen Equipment at Cost	1b	19,768.93	18,565.29
Office and Clubhouse Equipment at cost	1b	117,356.62	90,600.95
Field Maintenance Equipment at cost	1b	190,338.56	167,156.56
		<u>327,464.11</u>	<u>276,322.80</u>
Accumulated Depreciation	1b	(196,654.49)	(173,575.01)
Total Non-Current Assets		<u>279,543.62</u>	<u>270,758.79</u>
Total Assets		<u>483,799.88</u>	<u>465,528.27</u>
Liabilities			
Current Liabilities			
Accounts Payable		45,175.58	16,556.89
Accrued Expenses		44,917.26	30,045.45
Other creditors-Visa cards		1,247.98	297.41
GST Collected		6,553.42	4,878.15
ATO Liability		23,687.05	30,112.00
PAYG Tax Payable		7,788.00	8,932.00
Superannuation Payable		659.08	105.30
Provision for Annual Leave	1d	10,258.85	8,209.57
Total Current Liabilities		<u>140,287.22</u>	<u>99,136.77</u>
Non Current Liabilities			
Provision for Long Service Leave	1d	14,520.81	-
Total Non Current Liabilities		<u>14,520.81</u>	<u>-</u>
Total Liabilities		<u>154,808.03</u>	<u>99,136.77</u>
Net Assets		<u>328,991.85</u>	<u>366,391.50</u>
Members' Funds			
Retained Profits		328,991.85	366,391.50
Total Members' Funds	2	<u>328,991.85</u>	<u>366,391.50</u>

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2010

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 1981 of Queensland. The board of management has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs, which do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of the financial statements.

a. Income Tax

No income tax is payable as the Association is an exempt organisation under Section 50-45 of the Income Tax Assessment Act 1997.

b. Property, Plant and Equipment (PPE)

Expenditure relating to the buildings at Whites Hill is fully written off in the year of purchase as the Association leases the property from the Brisbane City Council who, under the terms of the lease, retains ownership of all improvements to the property. In previous years substantial upgrading of facilities were performed by the lessor at an estimated cost of \$900,000. The Association has and will continue to derive significant economic benefits from these upgrades. No expense or future obligation is attached to these upgrades.

All other assets including field lighting are written off over the useful life of each asset using the straight-line method of depreciation.

c. Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income and expenditure statement.

d. Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

e. Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2010**

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

f. Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

g. Revenue and Other Income

Income and expenses relating to the completion of the Summer 2010/2011 competition are included in the financial report.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

All revenue is stated net of the amount of goods and services tax (GST).

h. Property Lease

The property lease with the Brisbane City Council for the grounds at Whites Hill, Boundary Road, Camp Hill runs until 31 March 2011 at an annual rental of \$4,259 (inclusive of GST).

i. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

NOTE 2: ACCUMULATED FUNDS

In the event of the winding up of the Association, accumulated funds will not be distributed to members. The funds are to be distributed to another body incorporated with a similar constitution and objectives to the Association. Otherwise the funds are to be returned to the relevant body which originally granted the funds to the Association.

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
STATEMENT BY MEMBERS OF THE BOARD OF MANAGEMENT**

The board of management has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the board of management the financial report as set out on pages two to seven:

1. Presents a true and fair view of the financial position of Brisbane Metropolitan Touch Association Inc. as at 31 December 2010 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Brisbane Metropolitan Touch Association Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the board of management and is signed for and on behalf of the board of management by:

Chairman.....

Director.....

Dated this day of 2011

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.**

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of Brisbane Metropolitan Touch Association Inc. (the association), which comprises the board of management report, the assets and liabilities statement as at 31 December 2010, the income and expenditure statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by members of the board of management.

Board of Management's Responsibility for the Financial Report

The board of management of Brisbane Metropolitan Touch Association is responsible for the preparation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Associations Incorporation Act 1981 of Queensland and needs of the members. The board of management's responsibility also includes such internal control as the board of management determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. Those standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the board of management's financial reporting under the Associations Incorporation Act 1981 of Queensland. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting the audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.**

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of Brisbane Metropolitan Touch Association Inc. as at 31 December 2010 and of its financial performance and cash flows for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act 1981 of Queensland.

PATRICK HOIBERG
CHARTERED ACCOUNTANT
Registered Company Auditor No. 6298

Dated this day of 2011



AGENDA

ANNUAL GENERAL MEETING

TUESDAY, 29 MARCH 2011

7.00 pm

Brisbane Metropolitan Touch Clubhouse

Whites Hill Reserve, Boundary Rd Camp Hill

1. Minutes of previous meeting to be accepted.
2. The annual report to be accepted.
3. The auditor's report to be accepted.
4. Election of members of the Board of Management.
5. Appointment of an auditor.
6. Acceptance of Appointment of a Patron. – Councilor Adrian Schrinner
7. Meeting Closure

Whites Hill Reserve, Boundary Road Camp Hill Qld 4152

PO Box 1167, Carindale Qld 4152

Email: info@bmta.cm.au

Website: www.bmta.com.au

Ph: (07) 3397 5133

Fax: (07) 3397 5944

NOMINATIONS FOR 2011 BOARD OF MANAGEMENT

Nominee: Brendon Lester

First Proposer: Reg Barr

Second Proposer: Vince Mcdonald

Nominee: David Witt

First Proposer: Vince Morrison

Second Proposer: Reg Barr

Nominee: Vince Morrison

First Proposer: David Witt

Second Proposer: Brian Munnings

Nominee: Peter Ridgewell

First Proposer: Brian Munnings

Second Proposer: Vince Morrison

Nominee: Terry Jacks

First Proposer: David Witt

Second Proposer: Reg Barr

Appointment of Auditor

Nominee: Patrick Hoiberg

Appointment of Patron

Nominee: Councilor Adrian Schrinner



AGENDA

ANNUAL GENERAL MEETING

WEDNESDAY, 7 MARCH 2010

7.00 pm

Brisbane Metropolitan Touch Clubhouse

Whites Hill Reserve, Boundary Rd Camp Hill

1. Minutes of previous meeting to be accepted.
2. The annual report to be accepted.
3. The auditor's report to be accepted.
4. Election of members of the Board of Management.
5. Appointment of an auditor.
6. Acceptance of Appointment of a Patron. – Councilor Adrian Schrinner
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NOMINATIONS FOR 2010 BOARD OF MANAGEMENT

Nominee: Brendon Lester

First Proposer: Peter Bell

Second Proposer: Catherine Bell

Nominee: Terry Jacks

First Proposer: Ross Bateson

Second Proposer: Reg Barr

Appointment of Auditor

Nominee: Patrick Hoiberg

Appointment of Patron

Nominee: Councilor Adrian Schrinner



MINUTES

ANNUAL GENERAL MEETING

WEDNESDAY, 7 APRIL 2010

7.00 pm

Brisbane Metropolitan Touch Clubhouse

Whites Hill Reserve, Boundary Rd Camp Hill

1. Meeting Opened at 7.15pm by Graham Quinlivan
2. Attendance: 21 delegates as per sign on sheet
3. Apologies: Terry Jacks, Phil Dawson, Morey Creed, Councillour Adrian Schrinner,
Mary-Anne Fischer
4. Minutes of previous meeting to be accepted

Proposed: Peter Bell

Seconded: Ross Pugliese

Carried: Unanimously accepted

5. The annual report to be accepted

Proposed: Catherine Bell

Seconded: Brendon Lester

Carried: Unanimously Accepted

6. The auditor's report to be accepted

Proposed: Brendon Lester

Seconded: Jeff Truscott

Carried Unanimously

7. Election of members of the Board of Management

Clarification sought on the acceptance of the 2 nominations received within the Constitution's timeframe of 14 days

Nominations received as per the Constitution's timeframe: Brendon Lester, Terry Jacks

Agreement sought from those in attendance

Motion - "those nominations that were received 14 days before the AGM be automatically accepted"

Proposed: Graham Quinlivan

Seconded: Peter Bell

Carried Unanimously

GQ called for Casual Nominations from the floor

Ross Bateson Motion Proposed: "That the nominations received outside the time frame for the Board are put forward as nominations for the Board"

Seconded: Peter Ridgewell

Peter Bell spoke against the motion

David Witt sought clarification

Vote: For 6, Against 12, Abstained 3

Motion not carried

Casual Nominees from the floor –

Nominee - Peter Ridgewell

Proposer Reg Barr

Seconded Ross Bateson

Nominee - Vince Morrison

Proposer Reg Barr

Seconded Ross Bateson

Nominee - David Witt

Proposer Reg Barr

Seconded Brendon Lester

Nominee - Swain Revelli

Proposer Peter Bell

Seconded Catherine Bell

Nominee - Morey Creed

Proposed Ross Bateson

Seconded Jeff Truscott

Discussion commenced seeking clarification as to whether Morey Creed's proposal could be accepted as he was not in attendance

Peter Bell proposed a motion: "That nominations be accepted from only the people who are present at this meeting"

Seconded: Brendon Lester

Vote: For 12, Against 4, Abstained 5

Motion Carried

Vince McDonald requested a private ballot as per Constitution

Noel Fairley appointed as scrutineer for the election

Noel Fairley announced David Witt, Vince Morrison and Peter Ridgewell received the highest number of votes so are accepted onto the BMTA Board

Motion: Brendon Lester be elected Chairperson

Proposed: Graham Quinlivan

Seconded: Jeff Truscott

Carried Unanimously

8. Appointment of an auditor - Hoibergs

Proposed Vince McDonald

Seconded Ross Pugliese

Carried Unanimously

9. Acceptance of Appointment of a Patron - Councillour Adrian Schrinner

Proposed Jeff Truscott

Seconded Brendon Lester

Carried Unanimously

10. Meeting Closed 8:12pm

Whites Hill Reserve, Boundary Road Camp Hill Qld 4152
PO Box 1167, Carindale Qld 4152
Email: info@bmta.cm.au Website: www.bmta.com.au
Ph: (07) 3397 5133 Fax: (07) 3397 5944

NOMINATIONS FOR 2010 BOARD OF MANAGEMENT

Nominee: Brendon Lester

Proposer: Peter Bell

Secunder: Catherine Bell

Nominee: Terry Jacks

Proposer: Ross Bateson

Secunder: Reg Barr

Appointment of Auditor

Nominee: Patrick Hoiberg

Appointment of Patron

Nominee: Councilor Adrian Schrinner

2010 BMTA SPONSORS



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Touch Gear – Silver Sponsor

www.touchgear.com.au



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– Silver Sponsor

www.rapidcareclinic.medibank.com.au

**BRISBANE METROPOLITAN TOUCH
ASSOCIATION INC.
ABN 39 414 343 528**

AUDITED FINANCIAL REPORT

**FOR THE YEAR ENDED
31 DECEMBER 2010**

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
BOARD OF MANAGEMENT REPORT**

Your board of management members submit the financial report of Brisbane Metropolitan Touch Association Inc. for the financial year ended 31 December 2010.

Board of Management

The names of the members of the board of management throughout the year and at the date of this report are:

Brendon Lestor Chairman
David Witt
Terry Jacks
Peter Ridgewell
Vince Morrison

Principal Activities

The principal activity of the association during the financial year was to organise Touch Football competitions for its members. This involved providing venues, facilities and an operational structure to carry out the competitions.

The association is affiliated with Touch Football Australia.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit/(loss) amounted to (\$37,399.65).

Signed in accordance with a resolution of the members of the board of management.

Chairman.....

Director.....

Dated this day of 2011

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INCOME AND EXPENDITURE STATEMENT
FOR YEAR ENDED 31 DECEMBER 2010

	Note	2010 \$	2009 \$
Sales			
Sales Food & Drink		131,718.45	174,173.30
Commissions		3,135.88	5,124.49
		134,854.33	179,297.79
Cost of Sales			
Purchases Food & Drink		69,799.16	94,668.70
Shrinkage		(693.69)	2,333.03
Freight		591.45	606.26
		69,696.92	97,607.99
Gross Profit		65,157.41	81,689.80
Direct Expenses			
Advertising- Staff		-	457.98
Gas		2,315.92	2,250.67
Licence Fees		664.00	1,041.35
Packaging		1,480.47	2,029.04
Staff Superannuation		498.40	1,245.21
Staff Wages		34,444.75	34,686.35
Supplies- Cafeteria		2,194.88	1,980.26
Vouchers- Food		355.20	1,051.65
Waste Removal		5,771.60	5,181.98
		47,725.22	49,924.49
		17,432.19	31,765.31
Income			
Competition Fees - Summer		461,190.13	380,215.70
Competition Fees - Winter		396,309.32	339,435.04
Representative Competitions		9,525.18	3,691.81
Bar & Food - Net		17,432.19	31,765.31
Merchandising - Net		(1,853.80)	403.41
Grants		37,087.18	7,710.00
Special Events		32,585.94	51,278.80
Sponsorship		36,250.00	35,340.91
Groundskeeping & Hire		17,210.59	21,353.01
Bank Interest		2,787.39	4,704.13
Other		22,077.04	5,808.78
Total Income		1,030,601.16	881,706.90

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INCOME AND EXPENDITURE STATEMENT
FOR YEAR ENDED 31 DECEMBER 2010

	Note	2010	2009
		\$	\$
Expenses			
Administration			
Advertising		29,874.98	9,821.29
Audit Fees		7,200.00	6,200.00
Bad and Doubtful Debts		-	861.36
Professional Fees		7,907.04	12,290.46
Fees & Licences		912.56	605.00
Bank / Merchant Fees		6,881.94	8,352.04
Interest		383.84	-
Computers & Software		2,001.53	514.90
Conferences		(9.09)	1,123.79
Office Supplies		4,695.88	3,899.65
Printing & Stationery		1,032.48	765.23
Postage & Courier		137.89	791.41
Office Equipment Lease/Rental		7,944.54	8,825.76
Communication (Phone/Fax/Internet)		10,935.27	12,391.77
Repairs Office Equipment		-	1,550.70
Wages		205,508.74	204,382.16
Provision for Annual Leave		2,049.28	81.79
Provision for Long Service Leave		14,520.81	-
Superannuation		28,267.24	29,262.39
Workcover		1,565.77	675.87
Sponsorship Expenses		3,742.54	104.09
Uniforms		-	1,682.50
Travel		6,358.09	3,724.77
Depreciation		42,356.48	35,603.45
Services			
Electricity		23,073.65	22,783.30
Water Charges		17,516.03	12,900.05
Rates		901.65	858.85
Clubhouse			
Cleaning & supplies		13,881.46	17,608.68
Repairs & Maintenance		3,479.28	6,385.17
Security		520.00	595.00
Insurance		6,163.00	4,780.62
Equipment < \$300		1,210.88	-
Total Administration Expenses		451,013.76	409,422.05

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INCOME AND EXPENDITURE STATEMENT
FOR YEAR ENDED 31 DECEMBER 2010

	Note	2010 \$	2009 \$
Games			
Admin Staff		20,815.59	13,797.84
Referees		189,104.02	199,518.71
Trophies & Prizes		21,074.46	23,650.82
Affiliation (BCTA, QTA, TFA)		167,338.37	153,861.28
Nomination Fees		5,318.18	4,837.27
Players & Sports Insurance		40,740.00	33,010.50
First Aid Equipment		323.75	244.34
Refunds		63.60	-
Equipment Rental Expense		7,173.51	4,106.84
Staff & Player Amenities		7,374.16	7,915.08
Other		2,711.22	2,772.84
Total Games Expenses		<u>462,036.86</u>	<u>443,715.52</u>
Fields			
Ground Staff Wages		77,742.98	72,020.08
Field Maintenance		55,637.16	44,079.93
Field Marking		3,297.50	2,658.73
Field Hire		6,167.73	2,909.09
Uniforms		442.46	104.34
Equipment Maintenance		4,632.10	4,954.38
Irrigation Maintenance		3,158.35	2,160.53
Equipment Insurance		-	2,412.57
BCC Lease	1h	3,871.91	4,054.95
Total Fields Expenses		<u>154,950.19</u>	<u>135,354.60</u>
Total Expenses		<u>1,068,000.81</u>	<u>988,492.17</u>
		<u>(37,399.65)</u>	<u>(106,785.27)</u>
Unexpended grant prior year		-	48,736.36
Profit/(Loss)		<u>(37,399.65)</u>	<u>(58,048.91)</u>
Retained Profits at the beginning of the year		<u>366,391.50</u>	<u>424,440.41</u>
Retained Profits at the end of the financial year		<u>328,991.85</u>	<u>366,391.50</u>

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
ASSETS AND LIABILITIES STATEMENT
AS AT 31 DECEMBER 2010

	Note	2010 \$	2009 \$
Assets			
Current Assets			
Bank - "10 Account"		18,258.16	66,080.43
Bank - "90 Account"		57,852.63	52,094.48
Cash on hand		470.62	1,311.45
Accounts Receivable		66,796.05	48,656.15
Other Debtors		9,808.94	1,624.80
Accrued Income		6,270.00	-
Stock on Hand		21,707.70	13,261.56
Prepayments		18,978.06	10,263.54
GST Paid		4,114.10	1,477.07
Total Current Assets		<u>204,256.26</u>	<u>194,769.48</u>
Non Current Assets			
Leasehold Building & Improvements at cost	1b	731,834.45	731,834.45
Accumulated Amortisation	1b	(583,100.45)	(563,823.45)
		<u>148,734.00</u>	<u>168,011.00</u>
Kitchen Equipment at Cost	1b	19,768.93	18,565.29
Office and Clubhouse Equipment at cost	1b	117,356.62	90,600.95
Field Maintenance Equipment at cost	1b	190,338.56	167,156.56
		<u>327,464.11</u>	<u>276,322.80</u>
Accumulated Depreciation	1b	(196,654.49)	(173,575.01)
Total Non-Current Assets		<u>279,543.62</u>	<u>270,758.79</u>
Total Assets		<u>483,799.88</u>	<u>465,528.27</u>
Liabilities			
Current Liabilities			
Accounts Payable		45,175.58	16,556.89
Accrued Expenses		44,917.26	30,045.45
Other creditors-Visa cards		1,247.98	297.41
GST Collected		6,553.42	4,878.15
ATO Liability		23,687.05	30,112.00
PAYG Tax Payable		7,788.00	8,932.00
Superannuation Payable		659.08	105.30
Provision for Annual Leave	1d	10,258.85	8,209.57
Total Current Liabilities		<u>140,287.22</u>	<u>99,136.77</u>
Non Current Liabilities			
Provision for Long Service Leave	1d	14,520.81	-
Total Non Current Liabilities		<u>14,520.81</u>	<u>-</u>
Total Liabilities		<u>154,808.03</u>	<u>99,136.77</u>
Net Assets		<u>328,991.85</u>	<u>366,391.50</u>
Members' Funds			
Retained Profits		328,991.85	366,391.50
Total Members' Funds	2	<u>328,991.85</u>	<u>366,391.50</u>

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2010

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 1981 of Queensland. The board of management has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs, which do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of the financial statements.

a. Income Tax

No income tax is payable as the Association is an exempt organisation under Section 50-45 of the Income Tax Assessment Act 1997.

b. Property, Plant and Equipment (PPE)

Expenditure relating to the buildings at Whites Hill is fully written off in the year of purchase as the Association leases the property from the Brisbane City Council who, under the terms of the lease, retains ownership of all improvements to the property. In previous years substantial upgrading of facilities were performed by the lessor at an estimated cost of \$900,000. The Association has and will continue to derive significant economic benefits from these upgrades. No expense or future obligation is attached to these upgrades.

All other assets including field lighting are written off over the useful life of each asset using the straight-line method of depreciation.

c. Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income and expenditure statement.

d. Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

e. Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2010

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

f. Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

g. Revenue and Other Income

Income and expenses relating to the completion of the Summer 2010/2011 competition are included in the financial report.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

All revenue is stated net of the amount of goods and services tax (GST).

h. Property Lease

The property lease with the Brisbane City Council for the grounds at Whites Hill, Boundary Road, Camp Hill runs until 31 March 2011 at an annual rental of \$4,259 (inclusive of GST).

i. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

NOTE 2: ACCUMULATED FUNDS

In the event of the winding up of the Association, accumulated funds will not be distributed to members. The funds are to be distributed to another body incorporated with a similar constitution and objectives to the Association. Otherwise the funds are to be returned to the relevant body which originally granted the funds to the Association.

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
STATEMENT BY MEMBERS OF THE BOARD OF MANAGEMENT**

The board of management has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the board of management the financial report as set out on pages two to seven:

1. Presents a true and fair view of the financial position of Brisbane Metropolitan Touch Association Inc. as at 31 December 2010 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Brisbane Metropolitan Touch Association Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the board of management and is signed for and on behalf of the board of management by:

Chairman.....

Director.....

Dated this day of 2011

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.
INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.**

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of Brisbane Metropolitan Touch Association Inc. (the association), which comprises the board of management report, the assets and liabilities statement as at 31 December 2010, the income and expenditure statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by members of the board of management.

Board of Management's Responsibility for the Financial Report

The board of management of Brisbane Metropolitan Touch Association is responsible for the preparation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Associations Incorporation Act 1981 of Queensland and needs of the members. The board of management's responsibility also includes such internal control as the board of management determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. Those standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the board of management's financial reporting under the Associations Incorporation Act 1981 of Queensland. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting the audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

**BRISBANE METROPOLITAN TOUCH ASSOCIATION INC
INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
BRISBANE METROPOLITAN TOUCH ASSOCIATION INC.**

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of Brisbane Metropolitan Touch Association Inc. as at 31 December 2010 and of its financial performance and cash flows for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act 1981 of Queensland.

PATRICK HOIBERG
CHARTERED ACCOUNTANT
Registered Company Auditor No. 6298

Dated this day of 2011