



2022

ANNUAL REPORT

Brisbane Metropolitan Touch Association



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Governance

Board of Management

Michael Saxby	Chairman
Leeanne Bauer	Secretary
John Clark	Treasurer
Corey Nolan	
Kate Spranklin	

Staff

General Manager	Christopher Davis
Grounds Manager	Rob Watkins
Competitions & Referees Manager	Zac Genrich
Finance Officer	Kylie Penhaligon
Programs & Events Coordinator	Ryan Moffat
Apprentice Grounds person	Tobey Phillips

Patron

Mr. Joe Kelly MP

Auditor

Mazars Audit (QLD) PTY Ltd

Life Members

Russell Mowles
Col Clarke
Leigh Barker
Vince Morrison
Gary Balkin*
Lionel Mowles*
Jim Schaumberg
John Clark

Wayne Daley*
Terry Jacks
Neil Baumber
Peter Ridgewell
John Driver
Morey Creed
Barry Keegan

Reg Barr
Paige Ridgewell
Garry Madders
Ross Bateson
Peter Bell
Ken Willett
Leeanne Bauer

** Deceased*

Chairman's Report

Michael Saxby

2022 was an outstanding year for BMTA. After experiencing the challenges of Covid-19 in recent years, we have been able to move forward as a community and continue to provide high level competitions and wonderful facilities for our players.

After years of preparation and petitioning by many current and former board members, on 10th October 2022, we officially opened our new clubhouse. This project was made possible through the generous support of Brisbane City Council and Cr Krista Adams, as part of the Australian Government's Local Roads and Community Infrastructure Program, to a value of over \$2.6 million. The facility provides a massive 630m² accessible undercover pavilion and grandstand seating, new amenities, café, referee changerooms, offices and boardroom. With that, we welcomed Whites Hill Café & Bar as brand-new operators of the café.

To round out a massive year for our association we also completed a renewal and upgrade of field lighting to competition standard and hosted the inaugural Mustangs Cup.

SPONSORSHIP

In 2022, we had unprecedented interest in sponsoring our association and we had the pleasure of welcoming many new supporters to our Touch Football community.

At our clubhouse opening in October 2022, we proudly welcomed our new naming rights sponsor, Motorline BMW & Motorline MINI Garage. Board member John Clark played a pivotal role in securing this sponsorship deal, which is the largest partnership in BMTA's history. We thank John along with the Motorline team for their investment in our club and community.

In 2022, we also welcomed the below sponsors on board:

Senior Mustangs Premium Sponsor:	Brisbane Broncos
Junior Mustangs Premium Sponsor:	Simplx Group
Gold Sponsors:	Bristol Paints All Turf Solutions Lawn Pride Struddy's
Silver Sponsors:	Inspire Health Services The Mower Superstore Cr Krista Adams BOQ Coorparoo
Bronze Sponsors:	Todd's Mechanical Joe Kelly MP Sports Turf Operations
Division Sponsors:	Steeden The Trophy Collective
Partnerships:	Queensland Girls Secondary Schools Sports Association Schiavello



QTF AWARDS NIGHT

In November 2022, Queensland Touch Football held their re-instated annual Awards night. It was a fantastic night for BMTA, as we had finalists in 14 out of the 17 award categories. BMTA was awarded the Large Affiliate of the Year. Our staff and board continually work hard to ensure that we can be the best in the business. We are very proud of everyone that was nominated those, of who continue to fly our flag high. Congratulations to our award winners below!

Large Affiliate of the Year: BMTA

Referee of the Year: Brett Freshwater

Junior Referee of the Year: Ella Grant

Junior Affiliate Coach of the Year: Tim Gall

School of the Year: All Hallows' School

Inclusion in Touch Football: UQ Rebels Touch Football

Once again, our Mustangs programs reflected a high standard of player development and competition. Our Senior teams competed well at the Gold Coast with the return of Senior State Cup after a washout the previous year. Unfortunately, rain caused the late cancellation of Junior State Cup, which was particularly disappointing for our Junior Mustangs teams after a great preparation.

Despite the challenges of the past few years, we saw huge team numbers participating in all our competitions, which is a positive sign for the future of our club and our sport.

This would not have been possible without the professionalism and dedication of our BMTA staff. I would like to take this opportunity to thank our outgoing General Manager Christopher Davis for his leadership and, to the team, for all they do in running our competitions and preparing the best fields and facility in the country.

Finally, I would like to thank my fellow Board Members – Leeanne Bauer, John Clark, Kate Spranklin and Corey Nolan for your continued support of BMTA and contribution to the future of our sport. I look forward to 2023 with hope, confidence and anticipation with many exciting developments unfolding at BMTA in our 50th year!



General Manager

Christopher Davis

Wow! What a year!

With COVID-19 largely in the rear-view mirror, the year started off with a literal bang as our home of 30 years, the old red brick clubhouse was knocked down to commence our long-awaited clubhouse upgrade. Over the course of the next 10 months, we would see it slowly develop, first with extensive earthworks and pouring many tons of concrete. 9 portable buildings were then lifted into place by a giant crane before the construction of the grandest structure of all, the 800m² pavilion roof. Finally, the decorative screening, landscaping, and building fit out helped bring the project to life to create a truly unique structure that maximises the natural appeal of our beautiful surrounds. The project, valued at \$4.33million could only be made possible with the support of Brisbane City Council and the Australian Government's Local Roads and Community Infrastructure Program. Upon returning from the All Schools break we welcomed our members into the new space before welcoming Lord Mayor Adrian Schrinner to officially open the clubhouse on October 29th.



It cannot be underestimated how many people played a part in bringing this vision to life. During our move, we discovered detailed design plans to duplicate our old clubhouse from 2008 backed by then local Councillor Adrian Schrinner! Over the course of 15 years there have been numerous volunteers, board members, BMTA staff and council members helping to build a place we can now be truly proud to call home for at least the next 30 years!

October 29th also saw the announcement of our new Naming Rights sponsorship with Motorline BMW and Motorline MINI Garage. This 5-year partnership, the largest in our association's history, is the jewel in the

crown of an increased focus we have placed on leveraging our network to generate additional sources of revenue. When looking at potential partners, the appeal of collaborating with a globally respected brand who also still holds community central to their existence as a family-owned dealership, held significant appeal to us. Although some of their signage has already been installed and a team of staff members have joined our Tuesday Mixed competition, we look forward to seeing this partnership build over the coming years. I must thank Dealer Principal Andrew Robson and Group Marketing Manager Caryn Thomas for their support, as well as our Treasurer John Clark for his hard work to bring this partnership to fruition.

We also welcomed 17 additional new sponsors to our network in 2022 including Premium Partners Simplex Group and the Brisbane Broncos. The willingness for corporate partners to join BMTA is an incredibly positive sign for our association and one we can continue to build on for years to come. Their support helps BMTA to continue to build a better home for our members, without needing to dramatically increase costs. Another significant improvement for our club in 2022 was the installation of regional standard LED floodlighting. After several years of the lighting progressively getting worse including the unexpected cancellation of some fixtures, the Board made the decision to fund the \$265,000 project ourselves. We had unsuccessfully tried to fund this project through grants for several years, however with our membership base effectively capped, we were unable to deliver an increase in participation. Undoubtedly this project has resulted in a significantly better experience for our players, one that is not replicated at any other touch football club in the nearby area.

The upgrade of our lights also allowed us to secure a 2-year partnership with Kayo Sports to broadcast the Metro Cup to a National audience. Being seen alongside NRL and AFL Friday Night Footy broadcasts is real recognition for our amazing athletes who are among the best in the country. Viewership almost tripled because of this partnership, and it is only expected to grow further with a recent announcement that the competition will be broadcast live into New Zealand with Sky Sports in 2023.



Despite all the amazing achievements, the year was not without challenge when over 2,000mm of rainfall landed at Whites Hill Reserve, causing the cancellation of over 6 weeks of touch during Season 1 alone. Thankfully we avoided the devastating flooding that so many other sporting clubs and residents across Brisbane experienced, however with insufficient drainage and non-stop rain our fields simply took weeks to dry out and play could not resume. The constant rainfall also caused significant disruption to our junior Mustangs program, including the last-minute cancellation of Junior State Cup for the second time in 3 years. Despite the clear disappointment of having the end goal cruelly stopped, I want to acknowledge the hard work and resilience of all the players, coaches, team managers and parents who spent countless hours training and building through the program. Thank you also to Ryan Moffat, our Programs & Events Coordinator for his patience and flexibility during an incredibly challenging first year on the job.

Thankfully as we look ahead to 2023, we seem to have years of external disruptions behind us. COVID-19 is largely behind us and after an incredibly dry summer, the worst of the La Nina appears to be shifting. Unfortunately, such is the way with our weather, drought will likely follow, and this will continue to be a challenge for our association especially as most of our fields and the irrigation system move into their mid-30s. In 2023, BMTA will celebrate 50 years since our formation, a significant achievement that is traced back to the first organised games of Touch Football being played in Brisbane. Although many of our members were not even born when these first matches were played, I encourage everyone to get involved with sharing their BMTA memories and engaging with the upcoming events we have planned. Excitingly, we have also been selected to host the Opens Trans-Tasman in April and Pacific Youth Touch Cup in May, two major international events normally reserved for the large regional stadiums. These events will bring significant exposure to BMTA, and I would like to thank Touch Football Australia for their support of our association and the recognition of our hard work to build a facility that meets the high standards for the game's elite. I encourage everyone to come and watch the best players in the world, compete at our home – the opportunity may not come around again!



This report will be my last as General Manager as I move into a new role with Little Athletics Queensland. I want to thank everyone of BMTA's members, coaches, parents, volunteers, and sponsors for your kindness over the past four years. As someone coming new into the sport of touch it was a joy to be welcomed in and to see thousands of friendly faces focused entirely on fun and enjoyment. Thank you to all the board members, most notably the three Chairs, Kristen White, John Masters and Michael Saxby, who helped guide me through a challenging period in our club's history. And finally, thank you to the current and former staff who have helped drive our club to truly be the best in the country. Without your passion and dedication in your roles, there is absolutely no way we would have achieved everything that we have during our time together. Although I will not return every day, I will always look on to see how BMTA can continue to grow and build for the next 50 years!

Christopher Davis
General Manager

Competitions

Overview

2022 was a fantastic year for BMTA Competitions, following a record increase in team numbers in 2021 with 810 total teams, team numbers stabilised with 801 total teams competing across the year. Notably, there was also a significant increase in Season 2 Sunday Junior Boys team numbers, from 80 to 87 teams, which is particularly pleasing following the decision to move the competition from Friday to Sunday in 2021.

Competition	2021	2022	Difference
Adult Social	337	325	-12
Junior Girls	263	265	+2
Junior Boys	123	124	+1
Junior Mixed	23	25	+2
Metro Cup	64	62	-2
Total Teams	810	801	-9

BMTA were also pleased to see positive feedback regarding the quality of competitions through our end of year survey, with overall playing experience rating improving to 8.1/10 up from 7.9/10 in 2021.



Notable Developments

In 2022, BMTA implemented or made significant progress in a few key areas which has allowed us to ensure we are running the highest quality competitions:

- In late 2022, the new BMTA Clubhouse was opened which provided members with top quality facilities, access to the Café & Bar on Whites Hill and a welcoming space to meet, relax and enjoy all BMTA has to offer.

-
- BMTA completed a full LED lighting upgrade ahead of Season 2 competitions which has been well received by all members allowing for better visibility across the precinct.
 - BMTA secured a 2-year deal to stream Metro Cup through Kayo Sports which is a huge step forward for the competition and allows us to stream in better quality & on more devices for existing audiences which places our competition in front of many more potential viewers.
 - In 2022, we ran our inaugural 'R U OK?' Round, which was an overwhelming success, 177 pairs of specially designed socks were ordered, and many members of our community were engaged with the round by either featuring in a special mental health video, wearing yellow during the round, re-sharing the video or mental health resources posted on social media.
 - The newly established Junior Mixed competition grew from 23 to 25 teams, it was positive to see numbers grow in 2022 and the hope is that the competition will continue to grow into the future.

Challenges and Future Focus Areas

Despite a relatively positive 2022, there were a few notable challenges faced throughout the season which were identified and will form key focus areas for 2023:

- The start of the Season 1 competition coincided with major flooding across Brisbane, this triggered many cancellations early in the season which resulted in about \$50,000 worth of team fee credits being offered to teams to offset the number of rounds lost.
- Adult Team Numbers had slightly decreased in Season 2, the focus will be on increasing advertising to ensure numbers bounce back in 2023.
- The only section of the end of season survey that scored poor was the referee rating, which was 6.8/10 down from 7.1/10 in 2021, funding was secured to increase referee pay rates in 2023 which will hopefully improve referee numbers and therefore quality.



Conclusion

Following some challenging years with COVID-19, floods, and uncertainty, 2022 was a perfect year for BMTA to consolidate competition numbers and continue to build on the quality of competition delivery. A return to regular touch football without interruptions and uncertainty throughout season 2 was welcomed by members and lays a great foundation for 2023 and beyond.

Zac Genrich

Competitions & Referees Manager

BMTA Mustangs

Junior Mustangs

2022 was an underwhelming year Junior Mustangs Program. BMTA selected 21 teams, with nearly 250 players making up The Herd for 2022. Teams competed in all lead up carnivals, including Arthur Davis Cup, Gold Coast Junior Cup and Toowoomba Twisters Cup. The year began looking very promising, with Mustangs teams taking out the titles for several of the lead-up carnivals. However, just days before the commencement of Junior State Cup, Queensland Touch Football made the executive decision to cancel the carnival due to heavy rain in Hervey Bay. Considering the size and organisational requirements of the carnival, QTF decided not to set a new date for postponement.

This came as a huge disappointment to the players, coaches, and families who look forward to travelling to Hervey Bay every year to get involved in great touch. However, this disappointing finish to 2022's Junior Mustangs has only motivated BMTA to have its strongest Junior Mustangs Program yet in 2023.

Senior Mustangs

2022 was a successful year for the 2022 Mustangs Program. Of utmost significance was the signing of BMTA's new Premium Senior Mustangs Partner, the Brisbane Broncos. This sponsorship will focus on the development and improvement of the Senior Mustang's Program for years to come.

In addition, BMTA facilitated several competitions for senior Mustang's teams to participate in, including Mustangs Cup, Queensland State Cup, and Wednesday Masters Competitions. At Queensland State Cup, BMTA was able to field 9 senior Mustang's teams, including those in the Mixed and Mens Opens Divisions. Our Men's 50s and 60s were also successful in taking home the Queensland Championship! Unfortunately, BMTA did not enter teams into the Pan Pacific Masters Games or Casuarina Cup due to lack of interest. However, the Mustangs Cup was a great tournament which will now be run each year to offer more tournament play to Masters and Open players.



Referees

Overview

2022 was an interesting year for Refereeing at BMTA, while overall referee numbers were down, there were still high numbers of State and National referee upgrades and rankings. We extend our sincere thanks to all our BMTA referees who helped cover 4,122 games of touch football across the season in addition to representing our club at many external regional, state, and national events.

Referee Numbers

Team numbers were similar in 2022 to 2021, this meant we had roughly the same number of matches being played each week (total games are decreased in 2022 due to weather cancellations during Brisbane floods). The data below shows a notable decrease in the number of triples and increase in singles in 2022 compared to 2021 which indicates a decrease in overall referee numbers.

Year by Year Comparison					
Year	Games	Teams	Singles	Doubles	Triples
2021	4374	810	17.19%	53.59%	29.22%
2022	4122	801	21.98%	52.13%	25.89%

To address the decrease in referee numbers in 2022, a referee pay rate increase was approved at the end of 2022 which was applied at the beginning of 2023. The hope is that the increase will allow more Junior referees to referee in lieu of casual employment through their teenage years and encourage referees to do more games. This will help increase overall numbers and allow the retention of older referees which are better suited to refereeing older age groups and higher divisions. The hope is that an overall increase in referee numbers will equate to an increase in quality of service provided to players. Increased referee numbers mean more duals/triples which means less fatigue, more support from buddy referees and more flexibility when allocating to have experienced referees paired with developing referees.



Notable Referee Achievements

BMTA referees continue to perform at a high level in the State and National arena and we wish to acknowledge the following achievements from our referee group:

Event	Attended	Ranked	Upgrades	Notable Achievements
Queensland State Cup	22	14	1 x Level 4	4 referees ranked in top 9 Leading Female – Zoe Genrich
National Touch League	11	5	2 x Level 5 2 x Level 6	2 referees ranked in the top 10 and 5 referees ranked in top 25 in Australia.
National Youth Champs	15	6	2 x Level 3	5 referees in the top 6 Leading Female – Zoe Genrich Leading Junior Female – Ella Grant
State of Origin	6	N/A	N/A	The most referees at a SOO in many years.

BMTA would also like to acknowledge Ella Grant who was award the Junior Referee of the Year award at the QTF awards night.



Zac Genrich
Competitions & Referees Manager

Programs

BMTA Tiny Touch

In 2022, BMTA ran yet another year of Tiny Touch with great success. BMTA held two 6-week programs in April and October for children aged 4-8 to develop their touch football skills. Over 50 children signed up across both the programs, with the goal of instilling a life-long love for touch football in the children.



Feedback has been that the merch packs, filled with sponsorship goodies, a touch football, water bottle, BMTA cap, and draw string bag have been one of the highlights of the camp. BMTA is excited to expand the Tiny Touch program to reach more children in 2023.

School Holiday Camps

In 2022, BMTA ran 3 school holiday camps, with almost 300 children participating across the year. These numbers are significantly higher than 2021, where just above 200 kids participated in the camps. This signals the satisfaction of both children and their parents with the camps.

While this was encouraging, severe weather forced BMTA to cancel one day of the three-day camp in September. However, the camps remained a huge success during the year, with highlights being the invaluable skills taught, fun drills, and new friends made.



All Abilities

2022 saw the continuation of our 6-week All Abilities Program. BMTA saw 6 participants join qualified coaches every week for 6 weeks to learn about touch football, stay active and meet new friends. All Abilities is rapidly expanding within Touch Football, with divisions now being run at the National Touch League. BMTA is proud of the role it plays in making touch an inclusive support through developmental programs like these.

We would like to thank the dedicated volunteer coaches for their assistance with the program. We would also like to acknowledge the players, who always approach new things with enthusiasm and joy. Lastly, we would like to acknowledge the player's parents for their commitment to allow their child to learn new skills. BMTA looks forward to hosting another successful year of All Abilities Programs in 2023.

Grounds

The 2022 seasons have been both challenging and rewarding for the grounds staff. The year saw incredible amounts of rain and overly dry periods as well. Overall, it was great to provide the best possible playing surfaces for all those who utilise BMTA's fields.

Field condition

Even though our fields were in fantastic condition to begin season 1, the number of games played on each of the fields, combined with many of these games being played in wet conditions, a lot of worn areas appeared on all fields in February. These worn areas became uneven and dangerous to play on and caused problems with water pooling. The oversew we completed between seasons brought the 4 fields it was completed on back up to a great standard and they looked fantastic for the start of season 2 and Metro Cup. Unfortunately, due to the sheer amount of traffic that the ryegrass faced through the second half of the year, the fields started to become very patchy resulting in poor drainage and more cancelled games.



Renovation

Our end of year renovation saw 2500 square metres of turf get laid across 3 fields, most of this placed on field 1 and other smaller areas turfing on fields 2 and 3. All other fields underwent aeration, fertilisation, and topdressing. Unfortunately, due to weather and other circumstances we did not get the results we wanted to start season 1 2023 however the fields still made a major improvement from the end of the year to the start of the new one. We also completed a reprofiling at each end of field 2 where water would pool and cause major problems. These works seem to have been effective in achieving their goal of improving the drainage in those areas.

Weather

2022 was an interesting year for weather and it presented a lot of challenges for the grounds staff. The year saw a total of 2020mm of rain fall over the year of which 846mm fell in February. The lack of daylight caused problems with growth, diseases, weeds, and pests, not to mention the fact that games were played on wet fields. The end of the year has been quite the opposite. The typical rainfall we see in summer has not occurred and this is very evident in the non-irrigated areas that are looking incredibly dry. The continued lack of sunlight meant that growth was still slow at the end of the year. We can only wait to see what challenges weather presents us in 2023. Water catchment remains a problem with lots of runoff still occurring and no efficient way to use the pump to get water from the dam to the tanks meaning that a lot of rainwater spills over the dam wall in major rain events. This is a shame as it means that more town water needs to be used for irrigation purposes and it would be great to try and resolve this issue to benefit the entirety of White's Hill Reserve.

Machinery, equipment, and infrastructure

We were lucky enough in 2022 to receive a new spray unit. This unit will help improve our ability to spray accurately and efficiently whilst also allowing us to spray out much higher water volumes, which is vital for certain products. Two new sub boxes were constructed in 2022 which has proven to be great. These sub boxes mean that those areas no longer become bare by the end of the year making the entire facility look much neater. This along with the new sponsorship signage has given the facility a very professional look. The shed has still proven to be a great asset to us and with the new security system installed in 2021, we saw a few attempted break ins but no thefts from the shed.



Our apprentice greenkeeper Tobey Phillips has remained with us through 2022 and into 2023. He is starting the second year of his apprenticeship in 2023. He is gaining more knowledge, making him a valuable team member at BMTA. The Grounds staff worked very hard through 2022 to try and provide the best possible surface for all those that use the facility, which proved successful. We are excited to see what 2023 has to offer for us.

Rob Watkins
Grounds Manager BMTA

Financial Summary



Despite significant interruption to our operations due to record breaking rainfall, BMTA finished the year in a positive financial position, built largely off the back of considerable focus on generating new sponsorship revenue. BMTA recorded our fourth consecutive year of profit, generating \$129,242 as well as making significant investment in our fixed assets with \$455,000 in capital expenditure projects.

Season 1 competitions were hit hard with cancellations with nearly 6 weeks of competition rained out as Brisbane experienced significant flooding for the second time in 11 years. For BMTA the damage was minimal, with minor lighting and field damage recovered through grant funding. BMTA's temporary office building was also broken into in April, with all the damage and loss covered through our building and contents insurance. Following the trend of interruptions from previous years, BMTA provided a rebate for all Season 1 teams to be used for either the Season 2, 2022 or Season 1, 2023 competitions, to a total value of \$48,563. In addition, Queensland Touch Football cancelled the 2022 Junior State Cup two days prior to commencement. Thankfully BMTA were able to cancel most of our costs for the event and were able to provide cash refunds of \$22,054 from our player levies to assist our member families. Although there were some reductions in expenses from these interruptions, in all \$70,618 of refunds and rebates were provided due to the extreme weather experienced in the first half of the year.

The generous support of new sponsors helped salvage an otherwise challenging year with \$105,409 of income generated from seventeen different sponsors underpinned by our 5-year agreement with Motorline BMW and Motorline MINI Garage, a 3-year agreement with Simplx Group and new partnership with the Brisbane Broncos. It is important to note that almost half of this revenue is unsecured with sponsors on 12-month

agreements, mainly expiring in the middle of 2023. While discussions with sponsors entering 2023 have been positive and we have budgeted on retention of these sponsorships for 2023, it presents a situation with some risk heading into the future and we need to continue to support our sponsors at every opportunity. It is important to note some significant differences in the 2022 statements compared to the previous 12 months.

- With no clubhouse operational, canteen income and expenses decreased significantly. Moving forward, this is expected to be zero with the café operations subleased to an external operator. This decision was carefully considered by the Board of Management, with a lease fee and percentage rent being charged to operators who have 'skin in the game' and the expertise to run a profitable operation. It is anticipated this agreement will be more profitable for BMTA than our previous operations within the next 2-3 years.
- Struddy's introduced an online store to receive most of our merchandising enquiries and pay BMTA the profits. In addition, a new uniform design was introduced and all BMTA Mustangs players received a complimentary playing top as part of their increased Mustangs levies. When considering the differences in merchandising and the Mustangs program, the net loss to BMTA compared to the previous year was just \$912.

BMTA's most notable upgrades in 2022 were the construction of the new clubhouse, as well as installation of regional standard LED lighting. The clubhouse was funded by Brisbane City Council with support of the Australian Government's Local Roads and Community Infrastructure Program. The project, eventually valued at \$4.33 million was completely funded by Brisbane City Council, with BMTA responsible for the building fit out, including some large, fixed items like the PA and security systems. The BMTA Board approved an initial budget of \$100,000 for the fit out of the building in mid-2021, which was later expanded to \$175,000 as a greater understanding of the true costs were realised. The total project cost for BMTA was \$172,851 consisting of \$78,000 of café fit out, \$86,430 of building and office fit out with \$8,420 of miscellaneous expenses. The clubhouse has been fitted out with new equipment to ensure ongoing maintenance and replacement costs in the near future will be minimised.

After several years of failed grant applications, and a serious threat to the existence of our competitions, the decision was made to self-fund an LED lighting upgrade during the winter offseason. The project had a final cost of \$252,798. BMTA has been prudent in recent years to maintain a cash reserve to allow for major infrastructure projects (maintenance shed, clubhouse, lighting & irrigation) to ensure Brisbane's only dedicated touch football facility remains a point of difference for our association.

These financial statements reflect the association's financial position as of December 31, 2022. With major capital expenditure projects completed, as well as the hopeful passing of COVID-19 and extreme weather interruptions, it is hoped that 2023 will be a more financially stable year.

BMTA finishes 2022 with \$694,587 in retained earnings and a current assets to current liabilities ratio of 1.6. After an almost 50% reduction in cash reserves due to 2022's capital expenditure projects, this ratio must be

observed into the future. While still strong compared to most sporting associations, one or two years of financial losses or an erosion of the strong financial principles that have been instilled could present a risky situation within the next 3-5 years.

John Clark
Treasurer

Sponsors

BMTA would like to thank the following sponsors for their generous support in 2022.

NAMING RIGHTS SPONSOR



**Motorline
BMW**



MOTORLINE MINI GARAGE

PREMIUM PARTNERS

**Simplx
Group**



GOLD SPONSORS



SILVER SPONSORS



BRONZE SPONSORS



SUPPORTING PARTNERS



Independent Auditors Report

Mazars Audit (QLD) PTY Ltd

Brisbane Metropolitan Touch Association Inc.

Financial Statements

For the Year Ended 31 December 2022

Brisbane Metropolitan Touch Association Inc.

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For the Year Ended 31 December 2022

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Brisbane Metropolitan Touch Association Inc.

**Committee of Management Report
31 December 2022**

The members of Board of Management submit the financial report of Brisbane Metropolitan Touch Association ("the Association") for the financial year ended 31 December 2022.

1. General information

Members of Board of Management

The names of members of Board of Management throughout the year and at the date of this report are:

Michael Saxby	Chairman
John Clark	Treasurer
Leeanne Bauer	Secretary
Kate Spranklin	
Corey Nolan	

Principal activities

The principal activities of the Association during the financial year were to provide social facilities to members of the association.

Significant changes

No significant change in the nature of these activities occurred during the year.

2. Operating results and review of operations for the year

Operating result

The surplus of the Association for the financial year amounted to \$ 129,242 (2021: \$107,519).

Signed in accordance with a resolution of the Members of the Board of Management:

Committee member: 

Dated this 18/4 day of April 2023

Brisbane Metropolitan Touch Association Inc.

Statement of Profit or Loss
For the Year Ended 31 December 2022

	2022	2021
	\$	\$
Income		
Fees	949,649	995,702
Canteen trading	45,741	90,392
Government grants	40,236	38,035
Ground keeping and hire	78,789	67,031
Interest received	1,751	414
Merchandising	9,593	41,871
Mustangs and special events	123,266	102,268
Sponsorship and donation	105,409	4,636
Government COVID-19 relief packages	15,700	12,150
Other income	28,554	79,103
Other trading revenue	2,608	-
	<u>1,401,296</u>	<u>1,431,602</u>
Expenditure		
Accounting and Audit fees	7,688	13,529
Canteen expenses	21,710	41,712
Depreciation and amortisation expense	52,535	36,414
Bank charges	5,667	5,503
Interest expense	1,711	1,740
Administrative expenses	152,985	135,371
Advertising and promotions	1,367	5,967
Competition expenses	352,063	357,825
Mustang and special events expenses	71,615	61,691
Utilities expense	15,935	16,542
Field expense	169,899	180,735
Salaries and wages	410,732	438,415
Merchandise purchases	8,147	28,639
	<u>1,272,054</u>	<u>1,324,083</u>
Income tax expense	-	-
Profit after income tax	<u>129,242</u>	<u>107,519</u>
Retained profit at the beginning of the financial year	<u>565,345</u>	<u>457,826</u>
Retained profits at the end of the financial year	<u><u>694,587</u></u>	<u><u>565,345</u></u>

The accompanying notes form part of these financial statements.

Brisbane Metropolitan Touch Association Inc.

Statement of Financial Position
As At 31 December 2022

	Note	2022 \$	2021 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	364,240	690,521
Trade and other receivables	4	48,394	23,303
TOTAL CURRENT ASSETS		412,634	713,824
NON-CURRENT ASSETS			
Plant and equipment	5	554,755	175,728
TOTAL NON-CURRENT ASSETS		554,755	175,728
TOTAL ASSETS		967,389	889,552
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	6	144,400	169,161
Lease liabilities	7	12,272	11,445
Employee benefits		21,561	14,353
Other liabilities	8	79,065	101,866
TOTAL CURRENT LIABILITIES		257,298	296,825
NON-CURRENT LIABILITIES			
Lease liabilities	7	15,504	27,382
TOTAL NON-CURRENT LIABILITIES		15,504	27,382
TOTAL LIABILITIES		272,802	324,207
NET ASSETS		694,587	565,345
MEMBERS' FUNDS			
Retained profits		694,587	565,345
TOTAL MEMBERS' FUNDS		694,587	565,345

The accompanying notes form part of these financial statements.

Brisbane Metropolitan Touch Association Inc.

Notes to the Financial Statements
For the Year Ended 31 December 2022

The special purpose financial statements cover Brisbane Metropolitan Touch Association Inc. as an individual entity. Brisbane Metropolitan Touch Association Inc. is a not-for-profit Association incorporated in Queensland under the *Associations Incorporation Act (QLD) 1981 (as amended by the Associations Incorporation and Other Legislation Amendment Act (QLD) 2007)* ('the Act').

The financial statements have been prepared on an accruals basis and are based on historical costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The functional and presentation currency of Brisbane Metropolitan Touch Association Inc. is Australian dollars.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements and material accounting policies all comply with the recognition and measurement requirements in Australian Accounting Standards.

2 Summary of Significant Accounting Policies

(a) Revenue and other income

Revenue from contracts with customers

Specific revenue streams

The revenue recognition policies for the principal revenue streams of the Association are:

Competition fees

The association earns revenue from provision of services to competing or member teams. Competition fees is recognised over time in the accounting period when services are rendered.

The routine or recurring service contracts where the services provided are substantially the same, the consumption over time and whose consideration consists of a recurring fixed amount over the term of the contract (e.g. monthly or annual payment), in such a way that the customer receives and consumes the benefits of the services as the association provides them, the revenue recognition model is based on the time elapsed output method.

Under this method, revenue is recognised on a straight line basis over the term of the contract and costs are recognised on an accrual basis.

Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

Brisbane Metropolitan Touch Association Inc.

**Notes to the Financial Statements
For the Year Ended 31 December 2022**

2 Summary of Significant Accounting Policies

(a) Revenue and other income

Specific revenue streams

Government Grant

Where grant income arises from an agreement which is enforceable and contains sufficiently specific performance obligations then the revenue is recognised when control of each performance obligations is satisfied.

The performance obligations are varied based on the agreement . Each performance obligation is considered to ensure that the revenue recognition reflects the transfer of control and within grant agreements. Where control is transferred over time, generally the input methods being either costs or time incurred are deemed to be the most appropriate methods to reflect the transfer of benefit.

Revenue from grants which are either not enforceable or do not have sufficiently specific performance obligations are recognised at the assets' fair value when the asset is received. The association considers whether there are any related liability or equity items associated with the asset which are recognised in accordance with the relevant accounting standard. Once the assets and liabilities have been recognised then income is recognised for any remaining asset value at the time that the asset is received.

Other Income

Interest is recognised using the effective interest method.

Donations and bequests are recognised as revenue when received.

Other income is recognised on an accruals basis when the Association is entitled to it.

(b) Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

(c) Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and is net of any rebates and discounts received. Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.

(d) Property, plant and equipment

Each class of property, plant and equipment is carried at cost, where applicable, any accumulated depreciation and impairment.

Brisbane Metropolitan Touch Association Inc.

Notes to the Financial Statements

For the Year Ended 31 December 2022

2 Summary of Significant Accounting Policies

(d) Property, plant and equipment

Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a straight-line basis over the assets useful life to the Association, commencing when the asset is ready for use.

Leased assets and leasehold improvements are amortised over the shorter of either the unexpired period of the lease or their estimated useful life.

(e) Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

(f) Employee benefits

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

3 Cash and Cash Equivalents

	2022	2021
	\$	\$
Cash at bank and in hand	364,240	690,521
	<u>364,240</u>	<u>690,521</u>

4 Trade and other receivables

	2022	2021
	\$	\$
CURRENT		
Trade receivables	14,865	13,024
GST receivable	33,529	10,279
Total current trade and other receivables	<u>48,394</u>	<u>23,303</u>

The carrying value of trade receivables is considered a reasonable approximation of fair value due to the short-term nature of the balances.

Brisbane Metropolitan Touch Association Inc.

Notes to the Financial Statements

For the Year Ended 31 December 2022

5 Property, plant and equipment

	2022	2021
	\$	\$
PLANT AND EQUIPMENT		
Leasehold improvements		
At cost	368,518	118,499
Accumulated depreciation	(13,417)	(38,928)
Net carrying value	<u>355,101</u>	<u>79,571</u>
Kitchen equipment		
At cost	55,788	24,253
Accumulated depreciation	(9,350)	(20,640)
Net carrying value	<u>46,438</u>	<u>3,613</u>
Office and clubhouse equipment		
At cost	152,695	82,234
Accumulated depreciation	(63,723)	(71,103)
Net carrying value	<u>88,972</u>	<u>11,131</u>
Field maintenance equipment		
At cost	206,787	256,190
Accumulated depreciation	(142,543)	(174,777)
Total property, plant and equipment	<u><u>554,755</u></u>	<u><u>175,728</u></u>

6 Trade and Other Payables

	2022	2021
	\$	\$
CURRENT		
Trade payables	80,780	121,279
Accrued expenses	29,776	10,428
Other payables	33,844	37,454
	<u>144,400</u>	<u>169,161</u>

Trade and other payables are unsecured, non-interest bearing and are normally settled within 30 days. The carrying value of trade and other payables is considered a reasonable approximation of fair value due to the short-term nature of the balances.

7 Lease Liabilities

	2022	2021
	\$	\$
CURRENT		
Toro Mower Lease	<u>12,272</u>	<u>11,445</u>
NON-CURRENT		
Toro Mower Lease	<u>15,504</u>	<u>27,382</u>

Brisbane Metropolitan Touch Association Inc.

Notes to the Financial Statements

For the Year Ended 31 December 2022

8 Other Liabilities

	2022	2021
	\$	\$
CURRENT		
Grant received in-advance	<u>79,065</u>	<u>101,866</u>
	<u>79,065</u>	<u>101,866</u>

9 Contingencies

In the opinion of the Board of Management, the Association did not have any contingencies at 31 December 2022 (31 December 2021:None).

10 Events after the end of the Reporting Period

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, the results of those operations or the state of affairs of the Association in future financial years.

11 Statutory Information

The registered office and principal place of business of the company is:

Brisbane Metropolitan Touch Association Inc.
258 Boundary Road
Camp Hill QLD 4152

The registered postal address being:
PO Box 1167
Carindale QLD 4152

Brisbane Metropolitan Touch Association Inc.

Statement by Members of the Board of Management

In our opinion:

1. the accompanying financial report as set out on pages 2 to 8, being a special purpose financial statement, is drawn up so as to present fairly the state of affairs of the Association as at 31 December 2022 and the results of the Association for the year ended on that date;
2. the accounts of the Association have been properly prepared in accordance with the accounting policies outlined in Note 1 and 2 of the financial statements of the Association; and
3. there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

Signed on this 18th day of April 2023

Committee member John Clark



Level 11, 307 Queen Street
Brisbane Qld 4000

GPO Box 2268
Brisbane Qld 4001
Australia

Tel: +61 7 3218 3900
Fax: +61 7 3218 3901
www.mazars.com.au

Brisbane Metropolitan Touch Association Inc.

Independent Audit Report to the Members of Brisbane Metropolitan Touch Association Inc.

Report on the Audit of the Financial Report

Opinion

We have audited the accompanying financial report, being a special purpose financial report of Brisbane Metropolitan Touch Association Inc. (the entity), which comprises the statement of financial position as at 31 December 2022, the statement of profit or loss for the year then ended, notes comprising of a summary of significant accounting policies and other explanatory information, and the statement by members of the Board of Management.

In our opinion, the accompanying financial report of the entity is in accordance with the Associations Incorporation Act 1981 (QLD), as amended by the Associations Incorporation and Other Legislation Amendment Act (QLD) 2007 including:

(i) presents fairly, in all material respects, the entity's financial position as at 31 December 2022 and of its financial performance for the year then ended; and

(ii) complying with Australian Accounting Standards to the extent described in Note 1 and the Associations Incorporation Act 1981 (QLD) (as amended by the Associations Incorporation and Other Legislation Amendment Act (QLD) 2007)

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 of the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Board of Management's financial reporting responsibilities under the *Associations Incorporation Act 1981 (QLD)* as amended by the *Associations Incorporation and Other Legislation Amendment Act (QLD) 2007*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance

The Board of Management is responsible for the preparation of the financial report that presents fairly, in all material respects, and have determined that the basis of preparation described in Note 1 of the financial report is appropriate to meet the requirements of the *Associations Incorporation Act 1981 (QLD)* as amended by the *Associations Incorporation and Other Legislation Amendment Act (QLD) 2007* and is appropriate to meet the needs of the members. The Board of Management's responsibility also includes such internal controls as they determine necessary to enable the preparation of a financial report that presents fairly, in all material respect, whether due to fraud or error.



Brisbane Metropolitan Touch Association Inc.

Independent Audit Report to the members of Brisbane Metropolitan Touch Association Inc.

In preparing the financial report, the Board of Management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Board of Management either intend to liquidate the Entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board of Management regarding, among other matters, the planned scope and timing of the

Brisbane Metropolitan Touch Association Inc.

Independent Audit Report to the members of Brisbane Metropolitan Touch Association Inc.

audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the Board of Management with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, actions taken to eliminate threats or safeguards applied.

From the matters communicated with the Board of Management, we determine those matters that were of most significance in the audit of the financial report of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Mazars Assurance Pty Ltd

Authorised Audit Company: 338599



Michael Georghiou

Partner

Brisbane, 26 April 2023