



ANNUAL REPORT 2019

Brisbane Metropolitan Touch Association



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GOVERNANCE

Board of Management

Kristen White

Leeanne Bauer

John Masters

Kate Spranklin

Tony White

Chairperson

Secretary

Treasurer



Staff

General Manager

Christopher Davis

Jason Hemson (resigned March 2019)

Grounds Manager

Rob Watkins

Finance Officer

Simone Ousby

Competitions & Referees Coordinator

Zac Genrich

Competitions & Events Coordinator

Jackie Martin (resigned April 2019)

Apprentice Groundsman

Dominic Pelusi (resigned October 2019)

Patron

Mr. Joe Kelly MP

Auditor

Hanrick Curran Audit Pty Ltd

Life Members

Russell Mowles

Wayne Daley*

Reg Barr

Col Clarke

Terry Jacks

Paige Ridgewell

Leigh Barker

Neil Baumber

Garry Madders

Vince Morrison

Peter Ridgewell

Ross Bateson

Gary Balkin*

John Driver

Peter Bell

Lionel Mowles*

Morey Creed

Ken Willett

Jim Schaumberg

Barry Keegan

** deceased*

CHAIRMAN'S REPORT

2019 has been a successful year as we continue to make progress towards providing our members with the best touch football experience.

In the first half of 2019 the board found itself once again taking a very hands on role with BMTA's operations as we managed several staff changes. We are very pleased to have welcomed Christopher Davis as General Manager and completed a restructuring of staffing so that Zac Genrich was appointed to take on the combined Competition and Referee Coordinator's role.

We are very pleased with the strong team in place and very excited to see their continued success in delivering touch football and developing our valuable and unique facility.



BMTA continued to operate at very close to capacity in terms of our regular senior and junior competitions. In 2019 our BMTA Mustang teams represented our affiliate with excellent results at the Junior State Cup, the inaugural Senior State Cup and the Casuarina Cup. Delivery of these programs is important to BMTA and provides our members with additional opportunity to play and enjoy their touch football.



We have again successfully hosted significant touch events including the 2019 QSST Championships, 2019 Brisbane All Schools, QGSSSA and Mt Gravatt District touch fixtures, 2019 Deadly Choices event and of course the largest touch football event in Australia, the 2019 Queensland All Schools Championships. We are very confident that management of these events will continue to give the best possible outcomes for our association.

The delivery of touch football through all of these competitions, programs and events is something we should be very proud of, but we do also recognise and thank the contribution of all of the BMTA players, coaches, clubs, administrators and volunteers - without you this is not possible.

There remain some significant challenges regarding our Whites Hill facility. We have continued to work closely with Brisbane City Council to complete delivery of a new maintenance shed within the next six months. This is a significant investment by the council to ensure that our facility remains capable of maintaining fields to support an active community. We of course continue our discussions regarding further development including a club house which is positively received and recognised by Brisbane City Council as much needed infrastructure.

In 2019 we have been active in planning the maintenance and upgrade of facility requirements over coming years and have developed an infrastructure plan that recognises the areas where investment will be required and will address the significant issues with current irrigation, lighting and field maintenance. In 2019 we successfully received grants totalling \$51,597 which will allow work to continue in this space. This will remain very much at the fore of our work in 2020.

The landscape for our sport is likely to undergo some change as QTF have completed a significant review and plan to implement some significant changes in 2020. We look forward to working with all levels of our sport, regional, state and national; to ensure that the priority remains in supporting and servicing our grass roots and our members.

My thanks go to the 2019 Board of Management for their hard work and commitment; as volunteers who seek the very best for touch football at BMTA your contribution has been invaluable.

Kristen White
Chairman



GENERAL MANAGER'S REPORT

Much like the years beforehand, 2019 saw many things change, but many things remain the same at BMTA. We had several staffing changes, but consistency in the appointments to the board. We closed the café for non-touch trading but remained focussed on improving our home at Whites Hill. We had fluctuations in the number of teams playing but continued to provide a professional experience for our regular, weekly players.

From a personal perspective, the greatest change was Jason Hemson's departure as General Manager, opening the door for my appointment in June. Jackie Martin left BMTA to pursue a career in law after many different roles over the past 7 years, with Zac Genrich stepping into a full-time role as Competitions & Referees Coordinator. This combination of roles is working very well in ensuring consistency in overall competition development processes. Our apprentice groundman, Dom Pelusi also left in October to take on his dream job at the Gabba, where they were seeking a fully qualified greenskeeper. To be offered the role despite still being an apprentice is a testament to the work Dom completed whilst at BMTA. In February, the decision was made to close the café for daytime trading which eventually resulted in Jen Crafar leaving BMTA after 6 years when she secured alternative full-time work. Despite all these changes, the incumbent staff have been resilient and are each performing very well in their individual roles.

The ongoing management of our facility has continued to prove a challenge throughout 2019 with many years of limited maintenance and the continually shifting landfill site causing some headaches. Our floodlights are gradually wearing out and some recent work showed heavily corroded wiring on most of the 10 towers. To rectify this, plans have been developed to upgrade all the lights to LED's which will result in more consistent, brighter and cheaper to run lights. Unfortunately, this project will cost around \$450,000 over the next few years so grants and other sources of funding will be essential. We did begin with upgrading the central pole, albeit not without some issues and that has already made a significant improvement.

Plans for a new irrigation system have also been developed which will provide better grass coverage in our ever-shifting climate and the construction of a new maintenance shed went to tender over the Christmas break. Both projects will hopefully be completed in 2020.

Our Mustangs program reached new heights in 2019 with BMTA awarded the Eggers-Mowles Trophy for Champion Affiliate at the Junior State Cup. 4 teams (U10 Girls Red, U10 Boys Red, U12 Girls Red & U14 Girls Red) came home as Champions and our other 18 teams all performed exceptionally. We also expanded our Mustangs Masters program with 2 teams going to the Casuarina Cup in March and 11 Mustangs teams playing at the inaugural Queensland (Senior) State Cup. Through a partnership with our local clubs, UQ Rebels, Southern Storm & Country Club Colts; BMTA fielded 23 teams (almost a quarter of all teams at the tournament) and followed up the success from the Junior State Cup, winning Champion Affiliate.



Financially, we were able to operate profitably for the first time since 2016, recording a \$27,174 profit. This however must be assessed very carefully. There was a reduction in the wage bill compared to what was budgeted with Jackie and Jason departing and we were also lucky enough to secure the soil and grass from C-Bus Stadium to boost our end of year field renovations purely through some luck in timing. These renovations normally cost in excess of \$60,000 each year and we came out of it for just over \$10,000. As nice as it would be, we can't rely on this luck occurring each year and we need to budget for the full renovation cost in future years. Without these significant unbudgeted cost savings, we would have faced a third consecutive year of financial loss.

A shift towards a user-pays model from 2020 should rectify these issues and return BMTA to a position that allows us to not only run sustainably, but also invest in our facilities to secure many more years of touch at Whites Hill Reserve.

Also of note in 2019 was the awarding of Life Membership to Ken Willett, the first Life Member inducted since Peter Bell in 2006. Since Ken moved back to Brisbane in the mid-90s he has held almost every role involved in the sport including playing, coaching, managing, and volunteering on the BMTA board, including as President. Over the last 15 years he helped form the Southern Storm club and oversees most of the junior boys' teams that play at BMTA. Without Ken's contribution over many years, BMTA, and touch football in general, would not be in the position they are today.

Moving into 2020, our key focusses will be around:

- Embedding a revised user-pays financial model
- Developing stability in staff roles and support, including our new Programs & Events Coordinator
- Investing in facility maintenance and upgrades
- Growing the number of teams playing at BMTA
- Creating a platform to start generating income from sponsorship and business partnerships
- Building external relationships with council, Government and other organisations

Hopefully we can bring all of you along for the journey.



Thankyou to everyone who has played a role at BMTA throughout 2019. To the coaches, managers and volunteers; the committees of our junior clubs and all the players; thank you for making regular weekly competition at BMTA as great as it is. To all the staff, including our canteen and Night Admin casuals, your efforts do not go unnoticed and the members truly appreciate your work. To the board, led by Kristen White as Chairperson; thank you for leading BMTA through a challenging year and for showing faith in me through my first 6 months in the role as General Manager.

Things have started well so far in 2020 and I look forward to another year of change, hopefully all for the better.

Christopher Davis
General Manager

COMPETITIONS

It was a pleasure to assume the role of Competitions Coordinator in 2019 and I would like to thank the board and management for their support throughout my time in the role. 2019 was a promising year at BMTA and one that I am excited to be able to build on into 2020. With the General Manager and I assuming our roles midway through the year we were able to experience a full season while we settled into our positions. The knowledge and experience gathered in this period helped us to identify the key areas we can grow and improve BMTA into the future and has allowed us to make some changes and set some ambitious goals for 2020.

In 2019 BMTA experienced an increase in Adult Social and Metro Cup team numbers but unfortunately saw a decline in our junior team numbers across both Junior Girls and Boys. The full breakdown of 2019 team numbers compared to 2018 can be seen below.



NIGHTLY TEAM TOTALS	S1 2018	S2 2018	S1 2019	S2 2019
Monday Adult Social	44	46	48	57
Tuesday Adult Social	36	42	34	40
Wednesday Adult Social	56	59	59	57
Thursday Junior Girls	103	134	105	122
Friday Junior Boys	26	98	19	81

COMPETITION TYPE TOTALS	S1 2018	S2 2018	S1 2019	S2 2019
Adult Social	136	147	141	154
Metro Cup	-	50	-	53
Juniors	129	232	124	203
Season	265	429	265	410
Year	694		675	

Zac Genrich
Competitions & Referees Coordinator

REFEREES

It has been another amazing year at BMTA and a large part of the overall success can be directly attributed to the commitment, effort and culture of the referee contingent throughout the year. It's been a privilege to see our group continue to develop and grow through our referee coaching and development programs. It has been pleasing to see some of the foundation work last year translate into higher badge level upgrades, increased state, national and international representation and better referee numbers on a nightly basis. Particularly though, it has been important to see our foundation work continue to ensure we have a complete program capable of supporting referees in all stages of their development.

The continued success of the referee group would not be possible without the outstanding work of several groups and individuals. I would like to extend a massive thank you to the referee coaching and mentoring team; without your continued efforts and passion for helping others we would not see a lot of the success we have seen this year. A big thank you must also go to Zambrero's Camp Hill for their sponsorship of our referee coaching and mentoring program. Additionally, thank you to all the senior referees who continue to ensure that we can support the younger referees coming through the ranks; your experience and insight into the game is so valuable and important to transitioning junior referees into adult refereeing.



Representation at Major Events

International Events:

2019 FIT World Cup: 3

Selection for 2020 Youth Trans-Tasman: 1

National Events:

National Touch League (NTL): 7

National Youth Championships (NYC): 6

National Schools Cup (NSC): 3

State Events:

Queensland State Cup (QSC): 21

Junior State Cup (JSC): 32

Junior State Champs (JSCh): 9

Queensland Secondary Schools Touch (QSST): 19

Queensland All Schools (QAS): 30+

Junior Development Camp: 6

Award Recipients

NYC Male Referee of the Tournament: Campbell Muir

Junior Emerging Talent Squad Selections (JETS): Jack Ditchmen, James Roe and Riley Wotton

Metro Cup Referee of the Tournament: Zoe Genrich

JSCh Referee of the Tournament: Campbell Muir

Zac Genrich

Competitions & Referees Coordinator



GROUNDS

The 2019 season has been a very challenging but exciting year for our grounds staff. The potential for finally getting a shed built sometime in 2020 and hoping to receive a new (much needed) cylinder mower within the coming months have been welcomed. Both items have taken significant planning and I would like to thank all involved. Late in the year our apprentice Dom was given the opportunity to interview for his dream job (the Gabba) and nailed it! We wish him all the best in the future. Our new 2IC groundsman is Lachy. He has had a couple of years' experience in maintaining cricket grounds and has begun TAFE in February to gain his turf management qualifications.

Field Conditions

Our field renovations this year were a little different. Rather than returfing the same usual worn areas, I decided to try the stolonisation process. This involved a coordinated team to scarify CBUS Stadium, have trucks wait to transport to BMTA and then have it spread on our fields and watered in within a few hours. Everything went like clockwork and was appearing to be a great success. Unfortunately, the following five days were all above 36 degrees and getting enough water down was difficult. BCC recognised our efforts and kindly donated a further 2 million litres of water to help ensure its success. The fields have enjoyed the long break and heading into the start of the 2020 season we have enjoyed good coverage on most areas.

Weather Conditions

2019 was a very dry and hot year. Rainfall was limited and was down 300mm on 2018 with a cumulative total of just 610mm (about 40% down on the Brisbane average). This resulted in using the irrigation more than usual. The rain in the early months of 2020 has significantly helped with over 300mm already falling.



Equipment & Maintenance

All machines have been well looked after and serviced regularly. With the high demand of work our machines do they get tired and run down. In particular, our John Deere Cylinder mower now has over 3000 hours and is starting to struggle. We have sourced quotes on new mowers and have had a demo of a new TORO cylinder mower which has proved to be far beyond the John Deere. We are hoping to acquire the machine in the coming months.

Maintenance of Soccer Fields

The soccer club has agreed to sign another one-year maintenance deal with us. The relationship between the two clubs remains strong and we continue to work well together. The increased revenue of this allows BMTA to continue to have an apprentice which is a significant help on our grounds.

Water Catchment & Dam

Water and irrigation are still our main problem, with the lack of rainfall last year, the dam wasn't filling up. The rain that has fallen over the past 2 months has now filled that dam. The dam has also had all the silt removed from the bottom of it which has increased its capacity by half a metre. The million litre tank up in the common area now gets filled with mains and from the water in the dam, this allows us when needed to not only use the dam water but also irrigate more frequently. However, we are still only capturing a small amount of water that is running off. The council has marked out 3 new speed bump catchments but there is yet to be construction on that.

Rob Watkins
Grounds Manager



BMTA MUSTANGS

The 2019 Mustangs program was our most successful of all-time. 22 junior teams combined to see BMTA awarded the Eggers-Mowles trophy for Champion Affiliate. We also expanded our Masters program to include the Casuarina Cup and inaugural Queensland State Cup, where BMTA were also awarded Champion Affiliate.

Junior Mustangs

The junior program followed a similar structure to previous years, with teams attending the Mustang Stampede, Twisters Cup in Toowoomba, Arthur Davis Cup at Redlands and the Junior State Cup in Hervey Bay. A huge thankyou must go to all the volunteer Coaches and Team Managers who put in a phenomenal amount of time to create an amazing experience for the 283 boys and girls who represented BMTA.

Club stalwart and Brisbane Broncos player, Bella Bauer was recognised as our 2019 Club Captain having played with the Mustangs since she was 8 years old.

Thank you to our Coaching Directors Wayne Grant & Kristen White for their tireless work to make the program a success.



Junior State Cup Grand Finalists

U10 Girls Red d Redlands 2-1 (drop-off)

U10 Boys Red d Coomera 4-0

U12 Girls Red d Toowoomba 5-0

U14 Girls Red d Redlands 3-1

U16 Girls Red lost to Rockhampton 5-4 (drop-off)

Player of the Final: Aria Chadburn

Player of the Final: Isaac Richter

Player of the Final: Charli Nikola

Player of the Final: Chloe Nikola

Other Results

U10 Girls	Blue: 9 th in Division 1
	White: 4 th in Division 2
U10 Boys	Blue: 11 th in Division 1
U12 Girls	Blue: Quarter Finalist in Division 1
	White: 2 nd in Division 2
U12 Boys	Red: Quarter Finalist
	Blue: 11 th in Division 1
	White: 2 nd in Division 2
U14 Girls	Blue: 12 th
	White: 11 th

U14 Boys	Red: Semi Finalist
	Blue: 11 th
	White: 19 th
U16 Girls	Blue: 13 th
	White: 20 th
U16 Boys	Red: Semi Finalist
U18 Girls	Red: Semi Finalist



Masters

Our Masters program has developed quickly in a short period of time. In 2019, we sent two teams to the Casuarina Cup, a Men's 50s and a Men's 40s. The focus on this tournament was about socialising and enjoying some fun both in the sun and after it went down. Reports suggest that Saturday night at the Casuarina Hotel was well supported by our BMTA teams!

The inaugural Queensland (Senior) State Cup was a huge success for BMTA. With almost every player who wanted to play, being given the opportunity, the Mustangs fielded 11 teams across most age groups, including two in the Men's 45s! BMTA also formed a partnership with our local clubs, UQ Rebels, Southern Storm and Country Club Colts who also fielded teams, representing both their club and the BMTA affiliate. All teams shared in our 'Mustangs Stable' services including a catered lunch on Saturday and with almost a quarter of all the teams at the tournament, BMTA was awarded inaugural Champion Affiliate.

In a first for the program, a presentation function was held at new riverside venue, The Maritime following the carnival offering players and coaches an opportunity to regale stories and socialise across the teams.

Thank you as always to the coaches of each of the teams, and John Clark for his continued vision on building and expanding the Mustangs Masters program.

Champion Teams

Women's Premier: BMTA UQ Rebels d Gold Coast 5-1

Women's Division A: BMTA Mustangs d BMTA UQ Rebels 5-1

Women's U20: BMTA Storm d Toowoomba 3-1

TFS All Abilities: BMTA UQ Rebels d BMTA Storm 2-1

Player of the Final: Sammy-Jo Curtis

Player of the Final: Breanna Eales

Player of the Final: Amelia Chadburn



FINANCIAL SUMMARY

BMTA finished the year with a surplus for the first time since 2016; a net figure of \$27,174. This result was achieved by a significant reduction in expenses from the previous year, however these reductions are largely one-off reductions that can't be considered ongoing.



The decision to close the canteen to full-time trade, combined with a better ordering system for Queensland All Schools reduced expenses by \$29,810 and income only decreased by \$8,086. There were also decreased canteen wage expenses of \$18,557, resulting a net canteen improvement of \$40,281.

Salaries and wages decreased by \$51,591 (including the canteen reduction previously mentioned) in 2019 compared to 2018. The restructuring of the competitions, events & referees component of the business left the business short-staffed but assisted the end financial position. The two-month vacancy in the General Manager position also assisted in a reduction in the wage bill, however again left the business in a tough position operationally.

Previously the uniforms for the Mustangs program were accounted for under *Mustangs and special events*, however they have been reallocated to *Merchandising* to better understand them as a different component of income. The introduction of the Senior State Cup accounts for the increased income and expenses associated with the Mustangs program and merchandising.

There was also a large increase in field expenses in 2019, despite not undertaking a costly end of year renovation. \$32,410 was spent on light pole maintenance to upgrade the central light

tower to LED's. Initially, the expected cost of works for end of year renovations was \$50,000; about \$38,000 more than it cost. A figure of \$53,000 has been budgeted for 2020.

Outside of these points, the business operated much the same financially compared to previous years. The trend of decreasing team numbers continued to impact our bottom line, however not significantly when compared to the points outlined above.



Despite a couple of challenging years, the association remains in a strong financial position with a retained surplus of \$289,482 and a current asset to current liabilities ratio of 2.21. It is anticipated that a significant proportion of these funds will need to be spent in the next 5 years for planned facility development, including a new clubhouse, lighting and irrigation projects.



INDEPENDENT AUDITOR'S REPORT

Brisbane Metropolitan Touch Association Inc.

Financial Statements

For the Year Ended 31 December 2019

Brisbane Metropolitan Touch Association Inc.

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For the Year Ended 31 December 2019

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Brisbane Metropolitan Touch Association Inc.

Committee's Report

Your committee members submit the financial report of Brisbane Metropolitan Touch Association Inc for the financial year ended 31 December 2019.

Committee Members:

The names of committee members throughout the year and at the date of this report are:

- John Masters
- Kristen White
- Leeanne Bauer
- Kate Spranklin
- Tony White (appointed 27 March 2019)

Principal Activities

The principal activities of the association during the financial year were to provide social facilities to members of the association.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The net income (loss) after providing for income tax for the 2019 financial year amounted to \$27,174 (2018: (\$78,680)).

Signed in accordance with a resolution of the Members of the Committee.

Signed: _____

Kristen White

Dated: _____

17/3/2020

Brisbane Metropolitan Touch Association Inc.

Income and Expenditure Statement
For the Year Ended 31 December 2019

	2019 \$	2018 \$
Income		
Canteen trading	178,356	186,442
Competition fees	725,293	737,281
Government grants	51,597	29,437
Ground keeping and hire	54,627	66,737
Interest received	2,754	4,205
Merchandising	49,680	3,435
Mustangs and special events	169,435	194,273
Other income	8,419	2,859
	1,240,161	1,224,669
Expenditure		
Audit fees	7,034	7,093
Advertising and promotion	2,303	1,410
Administration expenses	76,644	65,267
Bank charges	3,233	2,249
Depreciation expenses	18,300	43,759
Utilities expenses	21,092	20,397
Competition expenses	287,829	295,195
Canteen purchases	81,484	111,294
Field expenses	200,578	163,686
Salaries and wages	400,360	451,951
Merchandise purchases	40,093	3,176
Mustang and special events expenses	70,754	137,872
	1,209,704	1,303,349
Current year surplus/(deficit) before income tax	30,457	(78,680)
Income tax expense	-	-
Net current year surplus/(deficit)	30,457	(78,680)
Opening balance	262,308	340,988
Retained surplus at the end of the financial year	292,765	262,308

The accompanying notes form part of these financial statements.

Assets and Liabilities Statement

31 December 2019

	Note	2019 \$	2018 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	360,746	332,068
Trade and other receivables	4	13,020	54,427
Inventories		9,281	11,186
TOTAL CURRENT ASSETS		383,047	397,681
NON-CURRENT ASSETS			
Plant and equipment	5	79,728	97,867
TOTAL NON-CURRENT ASSETS		79,728	97,867
TOTAL ASSETS		462,775	495,548
LIABILITIES			
CURRENT LIABILITIES			
Trade payables		53,980	121,737
Employee provisions		28,651	28,651
PAYG withholding payable		5,072	4,918
Accrued expenses		13,151	6,287
Other liabilities	6	69,156	71,647
TOTAL CURRENT LIABILITIES		170,010	233,240
NON-CURRENT LIABILITIES			
TOTAL LIABILITIES		170,010	233,240
NET ASSETS		292,765	262,308
MEMBERS' FUNDS			
Retained surplus		296,365	262,308
TOTAL MEMBERS' FUNDS		296,365	262,308

Notes to the Financial Statements

For the Year Ended 31 December 2019

1 Basis of Preparation

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 1981 of Queensland. The committee has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historical costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted.

2 Summary of Significant Accounting Policies

(a) Income Tax

No income tax is payable as the Association is an exempt organisation under Section 50-45 of the Income Tax Assessment Act 1997.

(b) Revenue and other income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the Association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

Interest revenue

Interest is recognised using the effective interest method.

Other income

Other income is recognised on an accruals basis when the Association is entitled to it.

(c) Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST.

(d) Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and is net of any rebates and discounts received. Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.

Notes to the Financial Statements

For the Year Ended 31 December 2019

2 Summary of Significant Accounting Policies continued

(e) Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

Items of property, plant and equipment acquired for nil or nominal consideration have been recorded at the acquisition date fair value.

Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a straight-line basis over the assets useful life to the Company, commencing when the asset is ready for use.

Leased assets and leasehold improvements are amortised over the shorter of either the unexpired period of the lease or their estimated useful life.

(f) Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

(g) Employee benefits

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled .

Notes to the Financial Statements

For the Year Ended 31 December 2019

3 Cash and Cash Equivalents

	2019	2018
	\$	\$
Cash at bank	360,746	332,068
	360,746	332,068

4 Trade and Other Receivables

CURRENT		
Trade receivables	6,413	41,110
GST receivable	6,607	13,317
	13,020	54,427

5 Property, plant and equipment

Leasehold Improvements

Opening balance	598,628	779,021
Less accumulated depreciation	(579,841)	(755,034)
Total leasehold improvements	18,787	23,987

Office equipment

Opening balance	128,839	142,812
Less accumulated depreciation	(120,626)	(133,817)
Total office equipment	8,213	8,995

Field equipment

Opening balance	267,033	295,883
Less accumulated depreciation	(218,683)	(236,574)
Total field equipment	48,350	59,309

Kitchen equipment

Opening balance	30,886	32,933
Less accumulated depreciation	(26,508)	(27,357)
Total Kitchen equipment	4,378	5,576

Total property, plant and equipment

	79,728	97,867
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Notes to the Financial Statements

For the Year Ended 31 December 2019

6 Other Liabilities

	2019	2018
	\$	\$
CURRENT		
Superannuation payable	2,113	2,491
Grant received in advance	67,043	69,156
	69,156	71,647

The grants received in advance are in relation to Brisbane City Council grants towards water usage for the 2020 financial year and an irrigation upgrade which remains unspent.

7 Contingencies

In the opinion of the Committee, the Company did not have any contingencies at 31 December 2019 (31 December 2018:None).

8 Events after the end of the Reporting Period

The financial report was authorised for issue on March 2020 by the committee members.

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Company, the results of those operations or the state of affairs of the Company in future financial years.

9 Statutory Information

The registered office and principal place of business of the company is:

Brisbane Metropolitan Touch Association Inc.
PO Box 1167
Carindale QLD 4152

Brisbane Metropolitan Touch Association Inc.

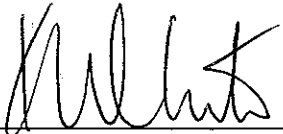
Statement by Members of Committee

The Committee members have determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of members of the committee, the financial report:

1. Presents a true and fair view of the financial position of the Brisbane Metropolitan Touch Association Inc as at 31 December 2019 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Brisbane Metropolitan Touch Association Inc. will be able to pay its debts as and when they fall due.

This statement is signed for and on behalf of the committee by:

Signed: 
Kristen White

Dated: 17/3/2020